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12/1/20

ADOPTING THE ANNUAL CONSTRUCTION PROGRAM FOR 2021

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. The annual construction program, for the year beginning in 2021, is ready for adoption.
2. It is the practice and policy of Clallam County that when required, full environmental review of the projects listed in the annual program are made at the time when a project is ready to begin. Detailed engineering drawings, specifications and other facts are available to enable an environmental assessment made at that time to be based upon full and complete information concerning the project.
3. The annual construction program, in compliance with WAC 136-16-010 through -042, outlines expected projects and thus provides guidance to the Public Works Department.

NOW, THEREFORE, BE IT RESOLVED by the Clallam County Board of Commissioners, in consideration of the above findings of fact:

1. The adoption of the Clallam County Annual Construction Program for 2021, not being an action within the definitions of the State Environmental Policy Act, does not require either the preparation of any environmental documentation, or a determination as to environmental significance.
2. The Annual Construction Program for 2021 is hereby adopted.

PASSED AND ADOPTED this 18th day of December 2020

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias
Mark Ozias, Chair

Randy Johnson
Randy Johnson

Excused
Bill Peach



ATTEST:

L. Gores
Loni Gores, CMC, Clerk of the Board

Cc: Public Works

Clallam County
2021
Annual Construction Program
WAC 136-16

(A) **TOTAL CONSTRUCTION DONE (total sum of column 13 + column 14):** \$3,350,000.00
 (B) **COMPUTED COUNTY FORCES LIMIT:** \$1,268,022.50
 (C) **TOTAL COUNTY FORCES CONSTRUCTION (total sum of column 14):** \$55,000.00

Date of Environmental Assessment:
Date of Final Adoption: Dec 1, 2020
Ordinance/Resolution Number:

(1) Annual Program Item No.	(2) 6 Year Road Program Item No.	(3) Project Name	(4) Road #	Road Segment Information			(5) Project Length(mi.)	(6) Project Type Code	(7) Environmental Assessment	(8) Sources of Funds			(9) Estimated Expenditures Dollars				(15) Grand Total (All \$95)	
				Road Name	BMP	EMP				FFC	County Road Funds	Other Funds		PE & CE (595.10)	Right of Way (595.20)	Construction		
												Amount	Program Source			Contract		County Forces
1	1	Black Diamond Road (#31030)	31030	Road Name: Black Diamond Road From: 2.66 To: 3.40	2.66	3.40	08	0.74	Safety P&T	E	\$70,000	\$0.00	HSIP	\$20,000	\$50,000			\$70,000
2	2	Carlsborg Road (#94270)	94270	Road Name: Carlsborg Road From: 1.01 To: 1.76	1.01	1.76	07	0.75	2R	E	\$309,000	\$472,000.00	RAP	\$30,000	\$50,000	\$701,000		\$781,000
3	3	Clallam Slough Bridge Replacement 698-2001	19400	Road Name: Frontier Street From: 0.07 To: 0.44	0.07	0.44	08	0.37	Br	E	\$0	\$423,000.00	BR	\$423,000				\$423,000
4	4	Countywide Overlay Projects					N/A		HMA	E	\$200,000			\$24,000		\$176,000		\$200,000
5	5	Dry Creek Road (#31870)	31870	Road Name: Dry Creek Road From: 0.00 To: 0.68	0.00	0.68	07	0.68	3R	E	\$125,000	\$765,000.00	RAP			\$1,015,000		\$1,015,000
6	10	Hoko-Ozette Road-Lower Hoko Wetland Complex Culvert Replacement (#91460)	91460	Road Name: Hoko-Ozette Road From: 0.02 To: 0.02	0.02	0.02	07	0.00	FP	E	\$0	\$200,000.00	FBRB	\$200,000				\$200,000
7	11	Hoko-Ozette Road Johnson Creek Triple Culvert Replacement (#91460)	91460	Road Name: Hoko-Ozette Road From: 9.4 To: 9.4	9.40	9.40	07	0.00	FP	E		\$199,000.00	FBRB	\$199,000				\$199,000
8	12	Hoko-Ozette Road-Talbot Creek Culvert Replacement (#91460)	91460	Road Name: Hoko-Ozette Road From: 0.00 To: 0.68	0.22	0.22	07	0.00	FP	I	\$0	\$197,000.00	FBRB	\$197,000				\$197,000
9	13	Joyce-Piedmont Road (#92210)	92210	Road Name: Joyce-Piedmont Road From: SR112 To: East Beach Rd.	0.00	4.30	07	4.30	RC	E		\$250,000.00	Federal Lands Access Program	\$250,000				\$250,000
10	14	Kugel Creek Culvert Replacement (#20650)	20650	Road Name: Cooper Ranch Rd. From: 0.24 To: 0.24	0.24	0.24	09	0.00	FP	E	\$76,000	\$700,000.00	RCO			\$776,000		\$776,000
11	15	Laird Road (#93110)	93110	Road Name: Laird Road From: .23 To: .70	0.23	0.70	07	0.47	2R	E	\$10,000					\$10,000		\$10,000
12	17	Olympic Discovery Trail- Blyn to East County Line					N/A		P&T	I	\$10,000					\$10,000		\$10,000
13	18	Olympic Discovery Trail- Elwha River to Freshwater Bay Rd.					N/A		P&T	I	\$10,000					\$10,000		\$10,000
14	19	Olympic Discovery Trail- Thompson/Onella to Gossett Road Gap					N/A		P&T	I	\$10,000					\$10,000		\$10,000
15	21	Olympic Discovery Trail- Mary Clark Rd. to Forks "A" Rd.					N/A		P&T	I	\$10,000					\$10,000		\$10,000
16	22	Olympic Discovery Trail- Forks "A" Rd. to Csalawah River Boat Launch Park					N/A		P&T	I	\$10,000	\$65,000.00	TAP(R)	\$75,000				\$75,000

(1)	(2)	(3)	(4)				(5)	(6)	(7)	(8)	(9)		(10)	(11)	(12)	(13)	(14)	(15)
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road #	Road Segment Information			Project Length(mi.)	Project Type Code	Environmental Assessment	Sources of Funds			Estimated Expenditures Dollars					
				Road Name	BMP	EMP				FFC	County Road Funds	Other Funds		PE & CE (595.10)	Right of Way (595.20)	Construction		Grand Total (All 595)
												Amount	Program Source			Contract	County Forces	
17	23	Olympic Discovery Trail- Hwy 101 to Intersection at Forks to LaPush					N/A	P&T	I	\$181,250	\$543,750.00	RCO		\$725,000				\$725,000
18	24	Sequim-Dungeness Wy. & Woodcock Rd. Intersection Improvement	95250	Road Name: Sequim-Dungeness Wy From: 2.42 To: 2.62	2.42	2.62	07	0.20	IS	E	\$7,000	\$490,000.00 \$200,000.00	HSIP STP(E)	\$30,000	\$50,000	\$617,000		\$697,000
19	27	Towne Road (#52270)	52270	Road Name: Towne Rd. From: 0.76 To: 1.99	0.76	1.99	09	1.23	3R	E	\$50,000			\$10,000	\$40,000			\$50,000
20	29	Wisn Creek Road-Culvert Replacement	20550	Road Name: Wisn Creek Road From: 0.13 To: 0.38	0.13	0.38	09											
			20460	Road Name: Swede Road From: 0.00 To: 0.00	0.00	0.00	09	0.25	FP	E	\$18,000	\$100,000.00	SRF	\$118,000				\$118,000
21	30	Countywide Various Improvements					N/A	Safety	E	\$20,000			\$5,000		\$10,000	\$5,000		\$20,000
										\$1,116,250	\$4,729,750		\$1,581,000	\$915,000	\$3,295,000	\$55,000		\$5,846,000