

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2009 TO 2014

Clallam County Public Works Department  
County No. 05

Hearing Date : November 18, 2008  
Adoption Date: November 25, 2008  
Resolution No: CR Resolution 13, 2008

F U N C T I O N S L	I T E M N O .	P R O J E C T T I T L E	PROJECT IDENTIFICATION A. FEDERAL AID NO. B. BRIDGE NO. C. PROJECT TITLE D. STREET/COUNTY ROAD NAME OR NUMBER E. TERMINAL BEGINNING AND END F. DESCRIBE WORK TO BE DONE	I M P R O V E M E N T T Y P E S	S T A T U S	T O T A L L E N G T H	U T I L I T Y C O D E S	PROJECT COSTS IN THOUSANDS OF DOLLARS								EXPENDITURE SCHEDULE (LOCAL AGENCY)				FEDERALLY FUNDED PROJECTS ONLY			
								P R O J E C T P H A S E	M O N T H/ Y E A R P H A S E S T A R T S	FUNDING SOURCE INFORMATION						P R O J E C T P H A S E T O T A L S	F E D E R A L F U N D S O B L I G A T E I N 1 S T Y R	1st 2009	2nd 2010	3rd 2011	4th thru 6th 2012-2014	E N V I R O N M E N T T Y P E	R/W REQ Y/N DATE MONTH/YR
										F E D E R A L F U N D C O D E	F E D E R A L C O S T B Y P H A S E	C A P P T I A U A T A O T H E R	S T A T E F U N D S	L O C A L F U N D S	F E D E R A L F U N D S								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
7	1		<b>Traffic Control Devices</b> Various Roads County Wide Includes original Striping, original Signs, etc. (not replacements) Prev. Yr Item No. 1	12	S	0	N/A	PE R/W CONST TOTAL	1/09  5/09  					12 0 78 90	12 0 78 90		2 13 15	2 13 15	2 13 15	6 39 45	EIS CE EA NA	Y/N  DATE  	
7	2		<b>Miscellaneous Upgrades</b> Various Roads County Wide Includes shoulder widening, pulverization, cooperative mitigation, spot safety, guardrail/bridgerail, neighborhood requests Hoko Guardrail, Carlsborg S/W Paving, Blk Diamond C Prev. Yr Item No. 2	01,02,03 04,05,06, 07,08,09, 10,11,12, 13,14,31 32	S	0	N/A	PE R/W CONST TOTAL	1/09 1/09 1/09  					240 120 240 600	240 120 240 600		40 20 40 100	40 20 40 100	40 20 40 100	120 60 120 300	EIS CE EA NA	Y/N  DATE  	
7	3		<b>Potential County Road Projects Including Project Studies</b> Various Roads County Wide Engineering, Right of Way for Various Potential Const. Projects not otherwise listed CRP 698 Prev. Yr Item No. 3	01,02,03 04,05,06 07,08,09 10,11,12, 13,14 31,32	S	0	N/A	PE R/W CONST TOTAL	1/09 1/09   					90 60 0 150	90 60 0 150		15 10 0 25	15 10 0 25	15 10 0 25	45 30 0 75	EIS CE EA NA	Y/N  DATE  	
N/A	4		<b>Non-Motorized Routes</b> Various Trails County Wide Constructing New Paths and Trails Adventure Route Prev. Yr Item No. 4	05 32	S	0	N/A	PE R/W CONST TOTAL	1/09 1/09 1/09  					12 0 38 50	12 0 38 50		0 0 0 0	4 0 6 10	4 0 6 10	8 0 22 30	EIS CE EA NA	Y/N  DATE  	
7	5		<b>Rural Road Two Lane Program</b> Selected Portions of Sequim-Dungeness Wy. Old Olympic/Kitchen-Dick Road Intersection, Laird Rd.. Install guardrail, Flatten shoulders, Improve intersection	6 12	P	0	COPTW	PE R/W CONST TOTAL	  4/09  	STP(S)				52 0 448 500		14 0 146 160	66 0 594 660		50 0 352 402		10 10		Y/N N DATE  
	6		<b>SR112 Scenic Byway Project</b> Oversee Byway Coordinator and Implement Work Plan to Develop Byway Logo, Develop Byway Signage, Install Signage, Produce Business Directory		P	0	N/A	PE CONTRACT ADMIN TOTAL	1/09 1/09  	Disc (SB)				23 2 25	23 2 25		23 2 25		23 2 0			Y/N N DATE  	
			<b>SUBTOTAL</b>											1,575		567	160	150	450				
8	7	36	<b>Black Diamond Road, No. 31030</b> M.P. 4.21 to M.P. 4.43 Black Diamond Bridge to Church Driveway Widen, Regrade, Drainage Prev. Yr Item No. 7	02 03 05 07	S	0.57	CPTW	PE R/W CONST TOTAL	1/11 1/11 1/12  					29 20 216 265	29 20 216 265		29 20 216 265				EIS CE EA NA	Y/N  DATE  	

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								P R O J E C T P H A S E	M O N T H/ Y E A R P H A S E S T A R T S	FUNDING SOURCE INFORMATION						P R O J E C T P H A S E T O T A L S	F E D E R A L F U N D S O B L I G A T E I N 1 S T Y R	1st 2009	2nd 2010	3rd 2011	4th thru 6th 2012-2014	E N V I R O N M E N T T Y P E	R/W REQ Y/N DATE MONTH/YR
										F E D E R A L F U N D C O D E	F E D E R A L C O S T B Y P H A S E	C A P P T I A U A T A B I A  O T H E R	S T A T E F U N D S	L O C A L F U N D S	F E D E R A L F U N D S O B L I G A T E I N 1 S T Y R								
										10	11	12	13	14	15								
8	8	35	<b>Blue Mountain Road, No. 41770</b> M.P. 1.3 to M.P. 1.6 North of Lilly Road to North of Emery Road Realign, Widen, Drainage, Resurface	03 05 07	S	0.3	CPTW	PE R/W CONST TOTAL	1/11 1/11 1/12					24 25 250 299	24 25 250 299				24 25 0 49	0 0 250 250	EIS CE EA NA	Y/N Y DATE DATE	
			Prev. Yr Item No. U5																				
9	9	9.86 SD	BROS 2005(024) 41770BR1 <b>Blue Waters Bridge Replacement</b> Marmot Loop, No. 41770 M.P. 6.21 to M.P. 6.34 Replace bridge over Siebert Creek (possibly with a culvert) plus approaches	09	S	0.13	PTW	PE R/W CONST TOTAL	5/01 9/04 1/08	BR BR BR	72 1 545 618			18 0 0 18	90 1 545 636				0 0 10 10	0 0 0 0	EIS CE EA NA	Y/N Y DATE DATE	
			CRP C1176																				
			Prev. Yr Item No. 6																				
7	10	30	<b>Bogachiel Way, No. 91290</b> Forks City Limits at M.P. 0.19 to M.P. 0.32  Rebuild to City/County 3R Standards	03 05 07	S	0.13	CPTW	PE R/W CONST TOTAL	1/10 1/10 6/11					20 24 200 244	20 24 200 244				20 24 200 44	0 0 0 0	EIS CE EA NA	Y/N Y DATE DATE	
			CRP 698-0502																				
			Prev. Yr Item No. 7																				
8	12		<b>Deer Park Intersection</b>  Construct Overpass reconnecting Old Deer Park and Buchanan Drive Restructure Deer Park Intersection as right in-right out intersection	02 03 04 07	S	0.62	CPTW	PE R/W CONST TOTAL	1/08 6/08 6/10	STPR	415 240 2,800 3,455	SEPA Mit.  REET 2 - (2007-09 Byway,STPR Reserved)		107 60 2,000 1,700	522 300 6,500 7,322	500 500			200 300 0 500	0 0 6,500 6,500	0 0 0 0	EIS CE EA NA	Y/N Y DATE DATE
			CRP 698-0502																				
			Prev. Yr Item No. 10																				
9	13		<b>Dryke Road Left Turn Pocket(s)</b>  Construct left turn pockets at intersection with US 101 M.P. 0.0 to M.P. 0.1	02 03 04 07	S	0.1	CPTW	PE R/W CONST TOTAL	1/13 6/13 9/13					30 20 100 150	30 20 100 150				0 0 0 0	30 20 100 150	EIS CE EA NA	Y/N Y DATE DATE	
			CRP 698-0502																				
			Prev. Yr Item No. 10																				
9	14	10.64 SD SR	BROS 2005(015) 30000 BR1 <b>Elwha River Bridge Replacement</b> Elwha River Road, No. 30000 M.P. 0.86 to M.P. 0.97 Replace Bridge	06 09 10 11 14	S	0.11	TP	PE R/W CONST TOTAL	1/06 1/07 11/07	BR 12,500 TCSP 520	1,208 0 11,812 13,020	3,300* 3300 *NPS 1800 *BIA 1,500	IAC 995 2,093	2,093 2,650	18,200 19,965	BR 2,000 BIA 800			0 0 3,200 3,200	0 0 0 0	0 0 0 0	EIS CE EA NA	Y/N Y DATE DATE
			CRP C1190																				
			Prev. Yr Item No. 12																				
7	15		<b>Kitchen-Dick Road, No. 94170</b> M.P. 2.23 To M.P. 3.22 Woodcock Road to Lotzgesell Road Regrade, Drain, Widen existing road, Reconst. and resurface Construction depends upon securing a PLHD grant	03 04 05 06 07	P	0.99	CPTW	PE R/W CONST TOTAL	1/09 6/09 1/11					80 50 700 830	80 50 700 830			50 25 0 75	30 25 700 55	0 0 0 700	EIS CE EA NA	Y/N Y DATE DATE	
			CRP 698-0705																				
			Prev. Yr Item No. 16																				

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			A. FEDERAL AID NO.	B. BRIDGE NO.	C. PROJECT TITLE	D. STREET/COUNTY ROAD NAME OR NUMBER	I M P R O V E M E N T T Y P E S	S T A T U S	T O T A L L E N G T H	U T I L I T Y C O D E S	P R O J E C T P H A S E	M O N T H/ Y E A R P H A S E S T A R T S	FUNDING SOURCE INFORMATION						FEDERAL FUNDS OBLIGATE IN 1ST YR	1st 2009	2nd 2010	3rd 2011	4th thru 6th 2012-2014	E N V I R . T Y P E	R/W REQ Y/N DATE MONTH/YR	
			E. TERMINAL BEGINNING AND END	F. DESCRIBE WORK TO BE DONE	FEDERAL FUND CODE	FEDERAL COST BY PHASE							CAPP TIA UATA BIA OTHER	STATE FUNDS	LOCAL FUNDS	PROJECT PHASE TOTALS	1st	2nd								3rd
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
7	16	43	Mt. Pleasant Road, No. 93410 M.P. 3.84 to M.P. 4.70 Power Lines to 0.5 miles north of Draper Rd. Utilities, Regrade, Drain, Widen existing road, Reconst. and resurface	CRP C1182	03 04 05 06 07	S	0.86	CPTW	PE R/W CONST TOTAL	1/06 1/07 6/08	STPR	91 0 800 891		35 66 200 301	126 66 1,000 1,192	0 0 10 10					EIS CE EA NA		Y/N Y DATE			
			Prev. Yr Item No. 20																							
16	17	31	Mt. Pleasant Road, No. 93410 M.P. 4.70 to M.P. 5.00 Gravel Pit Rd. to Power Lines Utilities, Regrade, Drain, Widen, Reconstruct, Resurface	CRP C1183	03 04 05 06 07	S	0.30	CPTW	PE R/W CONST TOTAL	1/05 1/05 6/11				60 30 392 482	60 30 392 482		40 0 0 40	0 0 327 327			EIS CE EA NA		Y/N DATE			
			Prev. Yr Item No. 21																							
7	18	51	Old Olympic Highway, No. 94120 M.P. 2.85 to M.P. 3.85 Reconst. Rd. from Matson/Spring Rds to east of Barr/Gunn Rds. Widen, Regrade, Drainage, Pulverize, Resurface Project Area Submitted to Rural Arterial Program for Funding	698-0703	03 05 07	S	1.00	CPTW	PE R/W CONST TOTAL	1/08 1/09 6/09				0 0 750 750	80 100 187 367	80 100 857 1,117	23 100 0 123	0 0 773 773					EIS CE EA NA		Y/N DATE	
			Prev. Yr Item No. 23																							
NA	19		Olympic Discovery Trail Elwha to Lake Crescent Construction to be funded from Non-Motorized Routes, Item #4,	CRP C1165	32	S	4.00	CPT	PE R/W CONST TOTAL	1/04 1/04 6/05				10 75 170 0	10 75 170 255	10 75 170 255	0 0 50 50	0 0 0 0					EIS CE EA NA		Y/N DATE	
			Prev. Yr Item No. 24																							
N/A	20		TSCP-TSCP (008) Olympic Discovery Trail, Lake Crescent Segment Lake Crescent to Cooper Ranch Road Preliminary Engineering for adding 16 miles of trail to system	CRP 1191	32	S	16.00	PTW	PE R/W CONST TOTAL	1/06 1/07 1/08	DISC	350 60 1,176 1,586	Secure Schools	20 100 0 120	0 0 1,176 0	370 160 1,706 1,706	20 70 910 1,000	20 70 910 1,000	0 0 0 0					EIS CE EA NA		Y/N Y DATE
			Prev. Yr Item No. 25																							
N/A	21		RCO WWRP Trails Olympic Discovery Trail, Spruce Railroad Trail and Tunnels Spruce Railroad Trail Restore 4 miles of trail to to multiuse standards and restore 2 railroad tunnels		32	S	16.00	PTW	PE R/W CONST TOTAL	7/09 7/09 1/10	DISC			99 900 999	0 0 0	99 900 999	99 0 0	0 900 900					EIS CE EA NA		Y/N Y DATE	
			Prev. Yr Item No.																							
N/A	22		TCSP-TCSP (003) Olympic Discovery Trail Sequim to Blyn Segment Construct bicycle & pedestrian multi-user trail	CRP C1180	32	S	4.55	PTW	PE R/W CONST TOTAL	1/06 1/06 1/08	DISC	65 200 361 626		9 1 10	74 200 362 636	10 10 10	0 0 0						EIS CE EA NA		Y/N Y DATE	
			Prev. Yr Item No. 27																							

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								P R O J E C T P H A S E	M O N T H/ Y E A R P H A S E S T A R T S	FUNDING SOURCE INFORMATION						P R O J E C T P H A S E T O T A L S	F E D E R A L F U N D S O B L I G A T E I N 1 S T Y R	1st 2009	2nd 2010	3rd 2011	4th thru 6th 2012-2014	E N V I R O N M E N T T Y P E	R/W REQ Y/N DATE M O N T H /Y R		
										F E D E R A L F U N D C O D E	F E D E R A L C O S T B Y P H A S E	C A P P I T A L U A T A B I A  O T H E R	S T A T E F U N D S	L O C A L F U N D S	F E D E R A L F U N D S										
										16	17	18	19	20	21										
8	23	51	<b>Priest Road, No. 51590</b> M.P. 0.37 to M.P. 0.62 From Sequim City Limits to Hendrickson Rd. 3R upgrade plus walkway south of Olympic Discovery Trail  Prev. Yr Item No. U22	05 06 32	S	0.25	CPTO	PE R/W CONST TOTAL	8/06 10/06 9/08						50 47 186 283	50 47 187 283						EIS CE EA NA	Y/N  DATE ---		
9	24	46	<b>Towne Rd., No. 52270</b> M.P. 0.76 to M.P. 1.33 Reconst. Rd. from Woodcock Rd. to vicinity of Cougar Heights Widen, Regrade, Drainage  Prev. Yr Item No. U26	3 5 6 7	S	0.57	CPTW	PE R/W CONST TOTAL	1/07 1/08 6/12						70 60 450 580	70 60 450 580		70		60	0	450	450	EIS CE EA NA	Y/N  DATE ---
			<b>GRAND TOTALS</b>												36,961		6,192	8,542	1,486	1,300					

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			A. FEDERAL AID NO.	B. BRIDGE NO.	C. PROJECT TITLE	D. STREET/COUNTY ROAD NAME OR NUMBER	E. TERMINAL BEGINNING AND END	F. DESCRIBE WORK TO BE DONE	I M P R O V E M E N T T Y P E S	S T A T U S	T O T A L L E N G T H	U T I L I T Y C O D E S	P R O J E C T P H A S E	M O N T H/ Y E A R P H A S E S T A R T S	FUNDING SOURCE INFORMATION					P R O J E C T P H A S E T O T A L S	F E D E R A L F U N D S O B L I G A T E I N 1 S T Y R	1st	2nd	3rd	4th thru 6th	E N V I R T Y P E	R / W R E Q U I R E D M O N T H / Y R
			FEDERAL FUND CODE	FEDERAL COST BY PHASE	CAPP TIA UATA BIA OTHER	STATE FUNDS	LOCAL FUNDS	2009							2010	2011	2012-2014										
			10	11	12	13	14	16							17	18	19	20	21								
			UNFUNDED PROJECTS - PROJECT NO.'S U1 - U26																								
8	U1	12	<b>Anderson Road (East) , No. 47990</b> M.P. 0.00 to M.P. 0.45 Cays Road to Thornton Drive (east crossing) Drainage, widening, Resurfacing Proposed Rural Arterial Program Project Prev. Yr Item No. U1				03 05 07	P	0.45	CPTO	PE R/W CONST TOTAL						16 24 247 287	287							EIS CE EA NA	Y/N DATE	
8	U2	20	<b>Atterberry Rd., No. 44300</b> M.P. 0.00 to M.P. 2.78 Reconst. Rd. between Sherbourne Rd. & Hooker Rd. Widen, Regrade, Drainage, in 3 Phases Prev. Yr Item No. U2				02 03 05 07	P	2.78	CPTW	PE R/W CONST TOTAL						83 250 1,335 1,668	1,668							EIS CE EA NA	Y/N DATE	
8	U3	6	<b>Barr Road (North), No. 43110</b> M.P. 0.18 to M.P. 0.57 Reconst. Rd. north of SR 101 to west 90 degree corner Widen, Regrade, Drainage - 2 Phases Prev. Yr Item No. U3				02 03 05 07	P	0.39	CPTW	PE R/W CONST TOTAL						50 50 200 300	300							EIS CE EA NA	Y/N DATE	
8	U4	36	<b>Black Diamond Road, No. 31030</b> M.P. 3.66 to M.P. 4.21 Old Black Diamond Road to Church Driveway Widen, Regrade, Drainage Prev. Yr Item No. 7				02 03 05 07	S	0.57	CPTW	PE R/W CONST TOTAL	1/11 1/11 1/12					75 180 600 855	855							EIS CE EA NA	Y/N DATE	
9	U5	46	<b>Brown Road, No. 53810</b> M.P. 0.97 to M.P. 1.47 Sequim City Limits to Port Williams Rd. 3R upgrade plus walkways/bikeway Prev. Yr Item No. U6				05 06 32	P	0.50	CPSTWO	PE R/W CONST TOTAL						60 75 300 435	435							EIS CE EA NA	Y DATE	
9	U6		<b>Brueckner Road Extension to Taylor Cutoff Road, No. 44300</b> M.P. 0.00 to M.P. 1.00 Hooker Road to Taylor Cutoff Road Reconstruct Brueckner and Extend to Taylor Cutoff via Sequoia Ln Carlsborg Transportation Study #8 and #9 Prev. Yr Item No. U6				05 06 32	P	0.50	CPSTWO	PE R/W CONST TOTAL						500 300 1,500 2,300	2,300							EIS CE EA NA	Y DATE	
7	U7		<b>Carlsborg Road South Bound Turn Pockets</b> M.P. 0.00 to M.P. 0.10 Widen Road to Accommodate Added South Bound Left and South Bound Right Carlsborg Transportation Study #3 Prev. Yr Item No. U11				03 05 07	S	0.22	CPT	PE R/W CONST TOTAL						150 150 500 800	800							EIS CE EA NA	Y DATE	

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								P R O J E C T P H A S E	M O N T H / Y E A R P H A S E S T A R T S	FUNDING SOURCE INFORMATION						P R O J E C T P H A S E T O T A L S	F E D E R A L F U N D S O B L I G A T E I N 1 S T Y R	1st 2009	2nd 2010	3rd 2011	4th thru 6th 2012-2014	E N V I R O N M E N T T Y P E	R / W R E Q U I R E D Y /N D A T E M O N T H /Y R
										F E D E R A L F U N D C O D E	F E D E R A L C O S T B Y P H A S E	C A P P T I A U A T A B I A  O T H E R	S T A T E F U N D S	L O C A L F U N D S	F E D E R A L F U N D S								
										10	11	12	13	14	15								
8	U8	40.45 SR	19400 BR1 <b>Clallam Slough Bridge Replacement</b> Frontier Street, No. 19400 M.P. 0.15 to M.P. 0.24  Prev. Yr Item No. U7	04 09	P	0.09	CPWTS	PE R/W CONST TOTAL						50 10 475 535	535					EIS CE EA NA	Y/N  DATE ---		
8	U9	25	<b>Deer Park Road, No 40750</b> M.P. 1.28 to M.P. 2.00 Proposed Rural Arterial Program Project Widen, Realign, Regrade, and Resurfacing the Road  Prev. Yr Item No.	02 03 04 07	S		CPTW	PE R/W CONST TOTAL			RAP			75 65 650 790	790					EIS CE EA NA	Y/N  DATE ---		
7	U10	54	<b>Edgewood Dr., No. 93110</b> M.P. 1.00 to M.P. 1.88 Reconst. Rd. between Rife Rd. & Dry Creek Rd. Widen, Realign, Regrade, Drainage, Resurface  Prev. Yr Item No. U8	02 03 05 07 32	P	0.88	CPTW	PE R/W CONST TOTAL						80 217 606 903	903					EIS CE EA NA	Y/N  DATE ---		
9	U11		<b>Elwha Valley Access Road</b> 2.5 mile project funded by the Lower Elwha Tribe and BIA Construct new access road from Lower Elwha Road to Stratton Road back to Lower Elwha Road  Prev. Yr Item No. U9	02 03 05 07 32	P	2.50	CPTW	PE R/W CONST TOTAL				400 600 3078 4078	0 0 0 0	4,078						EIS CE EA NA	Y/N  DATE ---		
19	U12		<b>Ennis Creek Road, No. 36200</b> M.P. 0.00 to M.P. 0.27 Baker St. to Front St. 3R upgrade plus walkway/bikeway  Prev. Yr Item No. U9	05 06 32	P	0.27	CPTW	PE R/W CONST TOTAL						32 40 162 234	234					EIS CE EA NA	Y/N  DATE ---		
8	U13	104	<b>Happy Valley Rd., No. 50300</b> M.P. 0.74 to M.P. 1.44 Reconst. Rd. north of McFarland to west of 3rd Ave. Widen, Regrade, Drainage Submitted for Rural Arterial Program Funding M.P. 0.70 to M.P. 1.07  Prev. Yr Item No. U10	02 03 05 07	P	0.70	CPTW	PE R/W CONST TOTAL						40 36 520 596	596					EIS CE EA NA	Y/N  DATE ---		
9	U14		<b>Harrison Road to Parkwood Blvd Connector, No. 44940</b> Hooker Road to Parkwood Blvd Construct Connector Road between Harrison and Valley Center Place Carlsborg Transportation Study #11D	02 03 05 07	P	0.08	CPTW	PE R/W CONST TOTAL						50 36 250 336	336					EIS CE EA NA	Y/N  DATE ---		
9	U15		<b>Harrison Road to Brueckner Road Connector, No. 44300</b> Harrison Road to Brueckner Road Connector Construct Connector Road between Harrison and Brueckner Carlsborg Transportation Study #7	02 03 05 07	P	0.08	CPTW	PE R/W CONST TOTAL						115 50 760 925	925					EIS CE EA NA	Y/N  DATE ---		

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2009 TO 2014

Clallam County Public Works Department  
County No. 05

Hearing Date : November 18, 2008  
Adoption Date: November 25, 2008  
Resolution No: CR Resolution 13, 2008

F U N C T I O N S L	I T E M N O M B E R	P R I O R I T Y	PROJECT IDENTIFICATION				PROJECT COSTS IN THOUSANDS OF DOLLARS										EXPENDITURE SCHEDULE (LOCAL AGENCY)				FEDERALLY FUNDED PROJECTS ONLY			
			A. FEDERAL AID NO. B. BRIDGE NO. C. PROJECT TITLE D. STREET/COUNTY ROAD NAME OR NUMBER E. TERMINAL BEGINNING AND END F. DESCRIBE WORK TO BE DONE	I M P R O V E M E N T T Y P E S	S T A T U S	T O T A L L E N G T H	U T I L I T Y C O D E S	P R O J E C T P H A S E	M O N T H/ Y E A R P H A S E S T A R T S	FUNDING SOURCE INFORMATION							P R O J E C T P H A S E T O T A L S	F E D E R A L F U N D S O B L I G A T E I N 1 S T Y R	1st 2009	2nd 2010	3rd 2011	4th thru 6th 2012-2014	E N V I R O N M E N T T Y P E	R/W REQ Y/N DATE M O N T H /Y R
										F E D E R A L F U N D C O D E	F E D E R A L C O S T B Y P H A S E	C A P P T I A U A T A B I A  O T H E R	S T A T E F U N D S	L O C A L F U N D S	F E D E R A L F U N D S	F E D E R A L F U N D S								
										10	11	12	13	14	15									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21				
9	U16		<b>Heath Road Connector to Gilbert Road, No. 45850</b> Heath Road to Gilbert Road, No. 45850 Construct Connector Road between Heath and Gilbert Carlsborg Transportation Study #13	02 03 05 07	P	0.08	CPTW	PE R/W CONST TOTAL					300 300 1,300 1,900	1,900						EIS CE EA NA	Y/N  DATE ---			
9	U17	12	<b>Hendrickson Rd. No. 51740</b> M.P. 0.88 to M.P. 1.65 Priest Road to west end of Road Engineering, Right of Way, Construction of Road  Prev. Yr Item No. 14	03 04 06 07 32	S	0.77	CPT	PE R/W CONST TOTAL					80 50 450 580	580						EIS CE EA NA	Y/N  DATE ---			
7	U18		<b>Hoko-Ozette Road, No. 91460</b> Various segments M.P. 0.00 to M.P. 21.31 Reconstruct road away from river bank in 4 phases M.P. 0.79-1.0, 2.2-2.4, 2.7-3.0, 4.1-4.4 (698-0402)  Prev. Yr Item No. 15	02 03 05 07	S	1.01	PTW	PE R/W CONST TOTAL					120 100 750 970	120 100 750 970						EIS CE EA NA	Y/N N DATE ---			
7	U19	12	<b>Hoko-Ozette Road, No. 91460</b> M.P. 5.54 to M.P. 5.84 "Big Fill" to "Borrow Site" Rebuild to City/County Standards  Prev. Yr Item No. U11	03 05 07	S	0.30	CPT	PE R/W CONST TOTAL					24 18 235 277	277						EIS CE EA NA	Y  DATE ---			
8	U20		<b>Hooker Road North Bound Turn Pockets</b> M.P. 0.00 to M.P. 0.10 Widen Road to Accommodate Added North Bound Left and North Bound Right Carlsborg Transportation Study #3  Prev. Yr Item No. U11	03 05 07	S	0.22	CPT	PE R/W CONST TOTAL					150 150 500 800	800						EIS CE EA NA	Y  DATE ---			
9	U21		<b>Kirk Road Extension</b> M.P. 0.28 to M.P. 0.50 Upgrade Existing Road and Extend to Atterberry Road Carlsborg Transportation Study #10  Prev. Yr Item No. U11	03 05 07	S	0.22	CPT	PE R/W CONST TOTAL					150 100 600 850	850						EIS CE EA NA	Y  DATE ---			
7	U22		<b>Kitchen Dick Intersection Improvement</b> M.P. 0.00 Install Traffic Islands to make Intersection right in-right out Carlsborg Transportation Study #11B  Prev. Yr Item No. U11	03 05 07	S	0.22	CPT	PE R/W CONST TOTAL					50 30 110 190	190						EIS CE EA NA	Y  DATE ---			
7	U23		<b>Laird Road</b> M.P. 0.15 to M.P. 0.74 Proposed Rural Arterial Program Project Widen, Realign, Regrade, and Resurfacing the Road  Prev. Yr Item No.	02 03 04 07	S		CPTW	PE R/W CONST TOTAL			RAP		70 40 700 810	810						EIS CE EA NA	Y/N  DATE ---			

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2009 TO 2014

Clallam County Public Works Department  
County No. 05

Hearing Date : November 18,2008  
Adoption Date: November 25,2008  
Resolution No: CR Resolution 13, 2008

F U N C T I O N S L	I T E M N O M B E R	P R O J E C T T I T L E	PROJECT IDENTIFICATION A. FEDERAL AID NO. B. BRIDGE NO. C. PROJECT TITLE D. STREET/COUNTY ROAD NAME OR NUMBER E. TERMINAL BEGINNING AND END F. DESCRIBE WORK TO BE DONE	I M P R O V E M E N T T Y P E S	S T A T U S	T O T A L L E N G T H	U T I L I T Y C O D E S	PROJECT COSTS IN THOUSANDS OF DOLLARS								EXPENDITURE SCHEDULE (LOCAL AGENCY)				FEDERALLY FUNDED PROJECTS ONLY			
								P R O J E C T P H A S E	M O N T H/ Y E A R P H A S E S T A R T S	FUNDING SOURCE INFORMATION						P R O J E C T P H A S E T O T A L S	F E D E R A L F U N D S O B L I G A T E I N 1 S T Y R	1st 2009	2nd 2010	3rd 2011	4th thru 6th 2012-2014	E N V I R O N M E N T T Y P E	R/W REQ Y/N DATE M O N T H /Y R
										F E D E R A L F U N D C O D E	F E D E R A L C O S T B Y P H A S E	C A P P T I A U A T A O T H E R	S T A T E F U N D S	L O C A L F U N D S	F E D E R A L F U N D S								
										10	11	12	13	14	15								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
8	U24		<b>Lotzgesell Road, No. 45350</b> M.P. 0.05 to M.P. 0.26 Add channelization at Dungeness Recreation Area (Requested by petition)  Prev. Yr Item No. U12	04	P	0.21	CPTO	PE R/W CONST TOTAL					11 10 123 144	144						EIS CE EA NA	Y/N  DATE ---		
9	U25	53	<b>Lower Elwha Road, No. 31310</b> M.P. 0.00 to M.P. 3.19 Widen, drainage, sidewalk, repave Indian Reservation Road Program  Prev. Yr Item No. U13	03 04 06 07	P	3.19	CPTW	PE R/W CONST TOTAL					100 100 1,558 1,758	1,758						EIS CE EA NA	Y/N  DATE ---		
9	U26		<b>Marine Drive, No. 47530</b> M.P. 0.00 to M.P. 0.72 Cays Road to Cline Spit Road Bluff Drainage Enhancements  Prev. Yr Item No. 18	05 06 07	S	0.72	CPTWO	PE R/W CONST TOTAL	1/03 1/09 6/10				58 40 533 631	631						EIS CE EA NA	Y/N  DATE ---		
9	U27	5	<b>Mary Clark Road, No. 20100</b> M.P. 2.32 to M.P. 2.60 Realign Road at Bear Springs Hatchery Corner  Prev. Yr Item No. U16	02 05 07	P	0.28	PT	PE R/W CONST TOTAL					10 25 150 185	185						EIS CE EA NA	Y/N  DATE ---		
7	U28	68.14 FO SR	94120 BR1 <b>McDonald Creek Bridge Replacement</b> Old Olympic Highway, No. 94120 M.P. 3.96 to M.P. 4.05  Prev. Yr Item No. U14	04 09 07	P	0.09	CPT	PE R/W CONST TOTAL					356 0 2,731 3,087	3,087						EIS CE EA NA	Y/N  DATE ---		
8	U29		<b>Mill Road Traffic Island, No. 44930</b> M.P. 0.00 Install Raised Traffic Island to Make Mill Road Right in-Right Out Intersection Carlsborg Transportation Study # 11D  Prev. Yr Item No. 18	05 06 07	S	0.1	CPTWO	PE R/W CONST TOTAL	1/09 6/09 6/10				50 30 110 190	190						EIS CE EA NA	Y/N  DATE ---		
8	U30		<b>Mill Road Extension to Business Park Loop, No. 44930</b> M.P. 0.57 to 0.70 Extend Mill Road to tie into the industrial Business Park Loop Carlsborg Transportation Study # 6  Prev. Yr Item No. 18	05 06 07	S	0.1	CPTWO	PE R/W CONST TOTAL	1/09 6/09 6/10				50 50 250 350	350						EIS CE EA NA	Y/N  DATE ---		
8	U31		<b>Mt. Angeles Road</b> M.P. 0.47 to M.P. 1.12 Proposed Rural Arterial Program Project Widen, Realign, Regrade, and Resurfacing the Road  Prev. Yr Item No.	02 03 04 07	S		CPTW	PE R/W CONST TOTAL			RAP		75 65 600 740	740						EIS CE EA NA	Y/N  DATE ---		

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2009 TO 2014

Clallam County Public Works Department  
County No. 05

Hearing Date : November 18, 2008  
Adoption Date: November 25, 2008  
Resolution No: CR Resolution 13, 2008

F U N C T I O N S L	I T E M N O M B E R	P R O J E C T T I T L E	PROJECT IDENTIFICATION					PROJECT COSTS IN THOUSANDS OF DOLLARS										EXPENDITURE SCHEDULE (LOCAL AGENCY)				FEDERALLY FUNDED PROJECTS ONLY					
			A. FEDERAL AID NO.	B. BRIDGE NO.	C. PROJECT TITLE	D. STREET/COUNTY ROAD NAME OR NUMBER	E. TERMINAL BEGINNING AND END	F. DESCRIBE WORK TO BE DONE	I M P R O V E M E N T T Y P E S	S T A T U S	T O T A L L E N G T H	U T I L I T Y C O D E S	P R O J E C T P H A S E	M O N T H/ Y E A R P H A S E S T A R T S	FUNDING SOURCE INFORMATION					P R O J E C T P H A S E T O T A L S	F E D E R A L F U N D S O B L I G A T E I N 1 S T Y R	1st	2nd	3rd	4th thru 6th	E N V I R O N M E N T T Y P E	R / W R E Q U I R E D Y /N D A T E M O N T H /Y R
			10	11	12	13	14	16							17	18	19	20	21								
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21				
7	U32	71	Old Olympic Highway, No. 94120 M.P. 3.85 to M.P. 4.28 Reconst. between Barr/Gunn Rds. and Cameron Rd. Widen, Regrade, Drainage, Pulverize, Resurface  Prev. Yr Item No. U17	03 05 07	P	0.43	CPTO	PE R/W CONST TOTAL						62 72 570 704	704						EIS CE EA NA	Y/N  DATE ---					
7	U33		Old Olympic Highway, No. 94120 M.P. 5.00 to M.P. 6.67 Kitchen-Dick Lane to Cays Rd Asphalt Overlay  Prev. Yr Item No. U18	06 07	P	1.67	N/A	PE R/W CONST TOTAL					31 20 350 401	401							EIS CE EA NA	Y/N  DATE ---					
7	U34		Old Olympic Highway, No. 94120 M.P. 7.34 to M.P. 9.25 Dungeness River to Kendall Road Asphalt Overlay  Prev. Yr Item No. U19	06 07	P	1.91	N/A	PE R/W CONST TOTAL					31 20 350 401	401							EIS CE EA NA	Y/N  DATE ---					
9	U35		Palmer Road, No. 14290 M.P. 0.00 to M.P. 0.43 Calawah Way to end Storm Drainage System  Prev. Yr Item No. 29	06	S	0.43	CPTW	PE R/W CONST TOTAL	1/01  6/10				15 0 150 165	165							EIS CE EA NA	Y/N  DATE ---					
9	U36		Parkwood Blvd Traffic Island, No. 44940 M.P. 0.00 Install Raised Traffic Island to Make Parkwood Blvd Right in-Right Out Intersect Carlsborg Transportation Study # 11D  Prev. Yr Item No. 18	05 06 07	S	0.1	CPTWO	PE R/W CONST TOTAL	1/09 6/09 6/10				30 50 110 190	190							EIS CE EA NA	Y/N  DATE ---					
19	U37	39	Pioneer Rd., No. 35820 M.P. 0.00 to M.P. 0.39 Reconst. Rd. between SR 101 & Baker St. Widen, Regrade, Drainage, in 2 Phases  Prev. Yr Item No. U20	02 03 05 07	P	0.39	CPTW	PE R/W CONST TOTAL					60 37 293 390	390							EIS CE EA NA	Y/N  DATE ---					
8	U38	5	Quillayute Road, No. 11200, CRP 909 M.P. 1.72 to 2.87 Quillayute Weather Station to Mina Smith Rd. Regrade, Drain, Widen existing road and resurface  Prev. Yr Item No. U22	03 04 07	P	1.15	CPTW	PE R/W CONST TOTAL					100 100 875 1,075	1,075							EIS CE EA NA	Y/N  DATE ---					

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2009 TO 2014

Clallam County Public Works Department  
County No. 05

Hearing Date : November 18,2008  
Adoption Date: November 25,2008  
Resolution No: CR Resolution 13, 2008

F U N C T I O N S L	I T E M N O	P R O J E C T N O M B E R	PROJECT IDENTIFICATION A. FEDERAL AID NO. B. BRIDGE NO. C. PROJECT TITLE D. STREET/COUNTY ROAD NAME OR NUMBER E. TERMINAL BEGINNING AND END F. DESCRIBE WORK TO BE DONE	I M P R O V E M E N T T Y P E S	S T A T U S	T O T A L L E N G T H	U T I L I T Y C O D E S	PROJECT COSTS IN THOUSANDS OF DOLLARS								EXPENDITURE SCHEDULE (LOCAL AGENCY)				FEDERALLY FUNDED PROJECTS ONLY			
								P R O J E C T P H A S E	M O N T H/ Y E A R P H A S E S T A R T S	FUNDING SOURCE INFORMATION						P R O J E C T P H A S E T O T A L S	F E D E R A L F U N D S O B L I G A T E I N 1 S T Y R	1st 2009	2nd 2010	3rd 2011	4th thru 6th 2012-2014	E N V I R O N M E N T T Y P E	R/W REQ Y/N DATE MONTH/YR
										F E D E R A L F U N D C O D E	F E D E R A L C O S T B Y P H A S E	C A P P T I A U A T A B I A  O T H E R	S T A T E F U N D S	L O C A L F U N D S	F E D E R A L F U N D S								
										10	11	12	13	14	15								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
8	U39	31	<b>Runnion Road, East, No. 44730</b> M.P. 0.89 to M.P. 1.14 Carlsborg Rd. to Mill Rd. Regrade, Drain, Widen existing road and resurface  Prev. Yr Item No. U23	03 04 07	P	0.25	CPTWO	PE R/W CONST TOTAL						20 25 105 150	150					EIS CE EA NA	Y/N  DATE ---		
8	U40	31	<b>Runnion Road Roundabout, No. 44730</b> M.P. 0.89 At intersection with Carlsborg Rd. and realigned Spath Road Construct a four legged roundabout with realigned Spath Road Carlsborg Transportation Study #1  Prev. Yr Item No. U23	03 04 07	P	0.25	CPTWO	PE R/W CONST TOTAL						78 100 580 758	758					EIS CE EA NA	Y/N  DATE ---		
7	U41		<b>Sequim-Dungeness Way, No. 95250</b> M.P. 1.00 to 4.62 Sequim City Limits to Marine Dr., except Woodcock Rd. Vicinity Repave  Prev. Yr Item No. U24	06 07	P	3.62	N/A	PE R/W CONST TOTAL						28 40 650 718	718					EIS CE EA NA	Y/N  DATE ---		
9	U42	12	<b>Spath Road, No. 45420</b> M.P. 0.00 to M.P. 0.80 Kitchen-Dick Lane to Carlsborg Rd. Regrade, Drain, Widen existing road and resurface  Prev. Yr Item No. U25	03 04 07	P	1.26	CPTWO	PE R/W CONST TOTAL						50 106 600 756	756					EIS CE EA NA	Y/N  DATE ---		
9	U43	12	<b>Spath Road to West Runnion Road Connector Route, No. 45420</b> M.P. 0.0.80 (Spath) to M.P. 0.60 (West Runnion Road) Kitchen-Dick Lane to Carlsborg Rd. Construct New Connector Segment between Spath and West Runnion Roads Carlsborg Transportation Study # 5	03 04 07	P	1.26	CPTWO	PE R/W CONST TOTAL						100 90 800 990	990					EIS CE EA NA	Y/N  DATE ---		
9	U44	12	<b>Spencer Road Connector to Mill Road No. 44660</b> M.P. 1.50 to Mill Road Construct New Connector Segment between Spencer Road and Mill Road Carlsborg Transportation Study # 14	03 04 07	P	0.75	CPTWO	PE R/W CONST TOTAL						300 300 1,884 2,484	2,484					EIS CE EA NA	Y/N  DATE ---		
9	U45	46	<b>Towne Rd., No. 52270</b> M.P.1.33 to M.P. 2.80 Reconst. Rd. from Cougar Heights to end of road Widen, Regrade, Drainage  Prev. Yr Item No. U26	02 03 05 07	P	1.47	CPTW	PE R/W CONST TOTAL						165 150 1,100 1,415	1,415					EIS CE EA NA	Y/N  DATE ---		
7	U46	66.23 SR	<b>Trout Creek Bridge Replacement</b> 91460 BR4 Hoko Ozette Road M.P. 17.19 to M.P. 17.29 Replace Bridge  Prev. Yr Item No. U27	04 09	P	0.10	PT	PE R/W CONST TOTAL						50 10 475 535	535					EIS CE EA NA	Y/N  DATE ---		

