

DRAFT (09-28-2022)

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2023 TO 2028



Clallam County Public Works/Roads Department
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Clallam County Six-Year (2023-2028) Transportation Improvement Program (TIP)

Guide to Codes and Acronyms

Road Functional Class

06=Rural Minor Arterial	16=Urban Minor Arterial
07=Rural Major Collector	17=Urban Collector Arterial
08=Rural Minor Collector	18=Urban Minor Collector
09=Rural Local Access	19=Urban Local Access
00=No functional classification (e.g., trails)	

Improvement Types

01=New construction	08=New Bridge Construction
02=Relocation Project	09=Bridge or Culvert Replacement
03=Reconstruction	10=Bridge Rehabilitation
04=Major Widening	11=Minor Bridge Rehabilitation
05=Minor Widening	12=Safety/Traffic Operation
06=Other Enhancements	23=Transit
07=Resurfacing	32=Non-Motor Vehicle Project (e.g., trail)

Project Phase

PE = Preliminary Engineering
RW = Right-of Way
CN = Construction

Funding Status

C = Completed Phase in prior year(s).
S = Secured (funded)
S/P = Secured partial funding or application for funding pending.
P/U = Planned (Unfunded).

Federal Fund Codes

FEMA=Federal Emergency Management Agency Hazard Mitigation Program
FLAP=Federal Lands Access Program
HSIP=Highway Safety Improvement Program
STBG=Surface Transportation Block Program
STP(BR)=Surface Transportation Program (Bridge)
TA=Transportation Alternatives
NHSAM=National Highway System Asset Management Program
USFWS=U.S. Fish & Wildlife Service
NOAA=Natl. Oceanic & Atmospheric Administration Fish Barrier Grant

State Fund Codes

CAPP=County Arterial Preservation Program
RAP=Rural Arterial Program
UATA=Urban Arterial Trust Account
RCO=Recreation Conservation Office
RCO-FBRB = RCO Fish Barrier Removal Board
RCO-SRFB = RCO Salmon Recovery Funding Board
RCO-WCRRI = RCO WA. Coast Restoration & Resiliency Initiative

Other Fund Codes (local funding)

PRVT=Private Donation
LEKT = Lower Elwha Klallam Tribe
JSKT=Jamestown S' Klallam Tribe Tribal Transportation Funding
CCLTG=Clallam County Lodging Tax Grant
REET=Clallam County Real Estate Excise Tax Funds

Local Funds By Phase Explanation

Local funding comes primarily from the property tax road levy and the County's share of the state Motor Vehicle Fuel Tax. Other potential funding may include Real Estate Excise Tax and other County funding.

CLALLAM COUNTY
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
2023 - 2028

TIP Project No.	PROJECT IDENTIFICATION			Functional Class	Improvement Types(s)	Total Length (mi.)	PROJECT COSTS IN THOUSANDS OF DOLLARS										EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]			
	A. Project/Road Name(Road Log/Bridge No.); [Project No.]						Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						Total	2023	2024	2025	2026 to 2028
	B. Beginning and End Milepost (MP) or Termini									Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total					
	C. Description of Work																			
ROAD CAPITAL CONSTRUCTION PROJECTS																				
1	Black Diamond Road (31030) [698-1507] MP 2.66 to MP 3.40 Shoulder widening, improve recoverable slopes, and potential separated bike and pedestrian path. <i>HSIP = \$268,000.</i> <i>Target to apply for additional HSIP grant funding needed for construction.</i>			8	5	0.74	PE	S	2015	HSIP	18		20	38	20					
				12			RW	S	2023					50	50	50				
				32			CN	S/P	2024		250			490	740	740				
							Totals			268		0	560	828	70	740	0	0		
2	Carlsborg Road (94270) [698-1902] MP 1.01 to 1.76 Resurface, restore and shoulder widening. <i>RAP = \$472,500; REET \$375,000 (estimate)</i>			7	3	0.75	PE	S	2019			RAP & REET	27	3	30	20				
				7			RW	S	2022					50	50	50				
							CN	S	2023					820	820	820				
							Totals			0		847	53	900	890	0	0	0		
3	Dry Creek Road (31870) [698-1601] MP 0.00 to MP 0.68 Rehabilitate, resurface, restore, widen, and partial realignment between US 101 and Edgewood Drive. <i>Construction anticipated to be completed in 2022. RAP= \$1,035,000; LEKT=\$125,000</i>			7	3	0.68	PE	C	2018			RAP & LEKT	218	24	242					
				5			RW	C	2020					154	17	171				
				7			CN	S	2020					663	730	1,393	10			
							Totals			0		1,035	771	1,806	10	0	0	0		
4	Dungeness Natl. Wildlife Refuge(DNWR) Access Improvements (45350, 45890, 94170) [698-2001] Relocate part of the Voice of America Rd. away from bluff; realign the Kitchen-Dick Rd and Lotzgesell Rd. curve; add dedicated left-turn lane into the County Park and DNWR entrance; and widening. <i>FLAP = \$1,729,438</i>			7	2	1.44	PE	S	2022	FLAP	166		26	192	132					
				9			RW	C							0					
				5			CN	S	2023		1,563			244	1,807	1,807				
							Totals			1,729		0	270	1,999	132	1,807	0	0		
5	Health Road (45850) [698-1910] MP 0.00 to MP 1.50 Shoulder widening			9	5	1.5	PE	S	2023				15	15	15					
							RW	S	2023					15	15	15				
							CN	S	2024					65	65	65				
							Totals			0		0	95	95	30	65	0	0		
6	Hoko-Ozette Road (#91460) M.P. 19.5. Relocate road segment (~ 400 feet or less) away from slide area, reconstruct and resurface. May need 40 to to 50-feet of additional right-of-way.			7	2	0.08	PE	S	2022				10	10	5	5				
				3			RW	S	2022					10	10	5	5			
				7			CN	S/P	2023					150	150	150				
							Totals			0		0	170	170	10	160	0	0		
7	Kitchen-Dick Rd. (94170) & Old Olympic Hwy (94120) Roundabout Preliminary concept design and public process for potential roundabout traffic flow intersection improvement and state / federal (e.g., HSIP) future road safety grant application.			7	3	0.2	PE	S	2023				40	40	20	20				
				6			RW								0					
				7			CN								0					
							Totals			0		0	40	40	20	20	0	0		
8	Joyce Piedmont Road (92210) [SCP-21001] MP 0.0 to 4.3 Reconstruction, realignment, widening, resurfacing and safety improvements. <i>Project delivered by Western Federal Lands Highway Division. FLAP = 6,487,000 (Use State Toll Credits for Match)</i>			7	2	4.3	PE	S	2019	FLAP	564	State Toll Credits	30	594	5	5	5	15		
				3			RW	S	2024					90	90	90				
				4			CN	S	2024		5,923			923	6,846					
							Totals			6,487		923	120	7,530	5	95	5	15		
9	Sequim-Dungeness Way (95250) & Woodcock Rd. (52500) Roundabout [698-1803] MP 2.42 to MP 2.62 Roundabout safety & traffic flow intersection improvement. <i>Construction completed and open in 2022. Potential minor improvements in 2023. HSIP=\$788,206; STBG=\$350,000</i>			17	3	0.2	PE	C	2020	HSIP STBG	45		45	90						
				6			RW	C	2021					23	23					
				7			CN	S	2021		1,138			55	1,193	10				
							Totals			1,183		0	123	1,306	10	0	0	0		

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					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						Total	2023	2024	2025	2026 to 2028										
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total															
10	South Airport Road (93230) MP 0.00 to MP 0.682 Pre-level and overlay and section of grind and overlay. Cooperative project with the City of Port Angeles. NHSAM = \$1,038,280	16	7	0.68	PE	S	2022	NHSAM	20																			
					RW																0							
					CN	S	2023		1,018														1,018	1,018				
					Totals				1,038													0	0	1,038	1,028	0	0	0
11	Towne Road (52270) [698-1701] MP 0.76 to MP 1.99 Spot improvements for shoulders and sight distance between Woodcock Road and future alignment on top of relocated levee.	9	6	1.23	PE	S	2025																					
					RW	S	2026																70	70				10
					CN	S	2026																60	60				60
					Totals																0	0	460	590	0	0	0	530
12	Towne Road (52270) [698-1606] MP 1.99 to Seq. Dung. Way Reconstruct and relocate segment of Towne Rd. on top of completed relocated levee section. Dungeness River Floodplain Restoration Grant (DRFR) and/or REET = \$1,200,000 (estimate)	9	2	0.75	PE	C	2020			DRFR & REET																		
					RW	C	2020																					
					CN	S	2022																1,200	800	2,000	1,990	10	
					Totals																0	1,200	800	2,000	1,990	10	0	0
13	Undi Road (11670) [SCP-21002]. Road improvements related to the Jefferson County Undi Road Bypass Project. Funded by a Federal Lands Access Program (FLAP) Award to Jefferson County. Project delivered by Western Federal Lands Highway Div. FLAP \$2,034,407	9	3	1.29	PE	S	2020	FLAP																				
					RW																							
					CN	S	2023																					
					Totals																0	0	0	0	0	0	0	0
BRIDGE REPLACEMENT, PRESERVATION, AND REHABILITATION PROJECTS																												
14	Clallam Slough Bridge Replacement (19400 BR1) On Frontier Street (19400) MP 0.07 to MP 0.44 Demolish bridge and replace with new bridge and approaches designed to current standards. Design anticipated to be completed in 2022. STP(BR) = \$5,193,100	8	4	0.37	PE	S	2020	STP(BR)	1,298																			
					RW	C	2022																					
					CN	S	2023		3,895														3,895	3,873	10			
					Totals				5,193												0	0	5,193	3,873	10	0	0	
15	Hoko Falls Bridge (91460BR2) [698-1804] on Hoko-Ozette Road (91460) MP 6.88 to MP 6.91 Various bridge preservation work (replace expansion joints, clean bridge, prepare & paintbearings, seal deck).	7	10	0.03	PE	S	2024																					
					RW																							
					CN	S	2025																175	175			175	
					Totals																0	0	200	200	0	0	25	175
16	Sol Duc River Bridge (11200BR1) On Quillayute Road (11200) MP 6.47 to MP 6.52 Bridge preservation. Prep and paint steel truss bridge. STP(BR) = \$2,790,000	8	10	0.05	PE	S	2023	STP(BR)	170																			
					RW																							
					CN	S	2025		2,620														2,620			2,620		
					Totals				2,790												0	23	2,813	96	96	2,620	0	
17	Weel Bridge (18760BR1) On Weel Road (18760) MP 0.39 Bridge preservation. Prep and paint steel girder bridge. STB(BR) = \$1,822,200	9	10	0.19	PE	S	2023	STP(BR)	115																			
					RW																							
					CN	S	2025		1,745														1,745			1,745		
					Totals				1,860												0	15	1,875	65	65	1,745	0	
CULVERT AND FISH PASSAGE CAPITAL PROJECTS																												
18	Bear Creek Rd. (20210) Culvert Replacements MP 1.74 & 1.78 Fish passage improvement. Delivered by Trout Unlimited. Design: RCO-SRFB = \$137,625; Private = \$97,000. Construction: USFWS = \$992,000. Pending NOAA & RCO-FBRB Grant Applications = \$992,000.	9	9	0.01	PE	S	2021	USFWS		RCO-FBRB & PRVT																		
					RW	S	2023																235	0	235			
					CN	S/P	2024														992		992	0	1,984	5	5	5
					Totals																992	992	1,227	5	2,224	5	0	0

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					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						2023	2024	2025	2026 to 2028										
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total														
19	Crescent Beach Rd (22990) Culvert Replacement MP 0.32 Replace failed culvert. Requesting FEMA emergency relief funding approval for the culvert replacement.	9	9	0.01	PE	C	2022	FEMA						0	0												
					RW																						
					CN	S/P	2023																200	200	200		
					Totals				0		0	200	200	200	0	0	0	0									
20	East Lake Pleasant Rd. Road Culvert Replacement on Quandry Creek (16170) MP 0.737. Fish Passage Improvement Project. Delivered by Wild Salmon Center & Partners. Prelim. Design: PRVT = \$75K. Pending Federal Grant for final design (\$130K) & Construction (\$1.6 million).	9	9	0.01	PE	S/P	2023	NOAA		PRVT				75	10	10											
					RW	P/U	2024																				
					CN	P/U	2025														1,600				1,600		
					Totals						75	10	85	0	10	0	0	0									
21	Hoko-Ozette Road Culvert Replacement (91460) MP 5.77 Replace two failing culverts.	7	9	0.01	PE	S	2022							20	20	20											
					RW																						
					CN	S	2022																	200	200	200	
					Totals						0	220	220	220	0	0	0	0									
22	Johnson Creek Triple Culvert Replacement on Hoko-Ozette Rd (91460) MP 9.4 [SCP-21003]. Fish passage improvement. Delivered by North Olympic Salmon Coalition. RCO-FBRB=\$3,951,896; RCO-SRFB = \$1,015,889; PSAR = \$440,663; & USFWS = \$72,090	7	9	0.01	PE	C	2020	USFWS		RCO & PSAR				72	339	60	471										
					RW	S/P	2022																				
					CN	S	2023																	4,470	4,470	100	100
					Totals				72		4,809	160	5,041	100	0	0	0	0									
23	Kugal Creek Culvert Replacement Cooper Ranch Rd.(91460) MP 0.24 [SCP-21006] Fish passage improvement. Delivered by Pacific Coast Salmon Coalition. Construction to be completed & crossing opened in 2022. RCO-SRFB = \$780,000; RCO-WCRRRI = \$206,000	9	9	0.01	PE	C	2019			RCO				165	40	205											
					RW																						
					CN	S	2022																	986	360	1,346	10
					Totals				0		1,151	400	1,551	10	0	0	0	0									
24	Quillayute Rd. (11200) Culvert Replacement. MP. 1.41 Fish passage improvement on tributary to Sol Duc River. Delivered by Wild Salmon Center & Partners. Prelim. Design: PRVT = \$75K. Pending Federal Grant for final design (\$130K) & Construction (\$1.6 million).	8	9	0.01	PE	S/P	2023			PRVT				130	75	205											
					RW	S/P	2024																				
					CN	P/U	2025														1,600				1,600		
					Totals				1,730		75	5	1,810	0	5	0	0	0									
25	Wisem Creek & Swede Roads Culvert Replacements (20550, 20460) [698-2002] MP 0.13 & 0.38 (Wisem) & MP 0.0 (Swede). Fish passage improvements. Delivered by Trout Unlimited. Design:RCO-SRFB=\$137,896 Construction: USFWS=\$551,000. Pending NOAA & RCO-FBRB Grants = \$551,000	9	9	0.01	PE	C	2020	USFWS		RCO				137	25	162											
					RW	S	2023																				
					CN	P/U	2023																	1,102	1,102	5	5
					Totals				1,102		137	30	1,269	5	0	0	0	0									
NON-MOTORIZED TRANSPORTATION IMPROVEMENT PROJECTS (e.g., Olympic Discovery Trail, sidewalks)																											
26	Olympic Discovery Trail (ODT)--Forks Calawah River Park to Sitkum-Sol Duc Road (aka "A" Rd.) [698-1907] Construct ~1-mile trail and a multi-user, Calawah River trail bridge crossing. Federal: TA = \$450,000 + STBG = \$825,000; PRVT= \$300,000	0	32	1	PE	S	2021	TA STBG		PRVT				65		10	75	60									
					RW	C	2018																				
					CN	S	2023																	1,210	300	1,510	750
					Totals				1,275		300	155	1,730	60	750	750	0	0									
27	ODT-Forks to La Push Trail Corridor Acquisition [698-2101] Acquire trail corridor between US 101 and Olympic National Park adjacent to SR 110. Costs eligible for local grant match for PE & CN phases (see TIP #28). RCO=\$905,456; CCLTG=\$300,000; PRVT=\$20,000	0	32	9.7	PE					RCO, CCLTG & PRVT						0											
					RW	S	2021																				
					CN																						
					Totals				0		1,207	0	1,207	670	537	0	0	0									

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					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]							
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2023	2024	2025	2026 to 2028				
28	Olympic Discovery Trail (ODT)--Forks to La Push [698-2101] Design and construct ~ 12-mile, trail from US 101 to existing La Push trail adjacent to SR 110 corridor. Project delivered by Western Federal Lands Highway Division. <i>FLAP = 5.1 to 11.3 million</i>	0	32	12	PE	S	2021	FLAP	2,117												
					RW																
					CN	S	2025		9,210			372	9,582								372
					Totals				11,327			0	372	11,699	0	0	0	372			
29	Countywide Olympic Discovery Trail (ODT) Trail Corridor Gap Acquisition [698-1607, 698-2102, 698-2103] Various locations countywide in current ODT gaps.	0	32		PE																
					RW	S/P	2022					300	300	50	50	50	150				
					CN																
					Totals				0			0	300	300	50	50	50	150			
VARIOUS LOCATION PROJECTS																					
30	Countywide Overlay Surface Improvements Road resurfacing improvements at various County locations.		7		PE	S	2022					120	120	20	20	20	60				
					RW																
					CN	S	2022				1,080	1,080	180	180	180	540					
					Totals				0		0	1,200	1,200	200	200	200	600				
31	Countywide Various Improvements Traffic control devices, signage, safety (e.g., guardrails), shoulder widening, drainage, surfacing upgrades, or other improvements. County misc. right-of-way & engineering project services.		6		PE	S	2022					120	120	20	20	20	60				
					RW						180	180	30	30	30	90					
					CN	S	2022				300	300	50	50	50	50					
					Totals				0		0	600	600	100	100	100	200				
TOTAL FUNDED PROJECTS								37,046			12,986	7,487	57,519	9,849	4,720	5,495	2,042				

NOTE: The estimated Local Agency (i.e., Clallam County) project expenditures for the 2023-2028 planning period may be less than the total costs shown by project funding source and phase. This may be due to one or more of the following reasons:

- 1) The project is underway and has expended project funds prior to Year 2023;
- 2) The project funding award is not to Clallam County and the project is being delivered by another agency or organization without any County match required;
- 3) The project funding award is not to Clallam County and the project is being delivered by another agency or organization with only a County match shown;
- 4) A project phase may not be completed to after Year 2028; and/or
- 5) Other project funding circumstances.

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					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]			
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2023	2024	2025	2026 to 2028

PLANNED (UNFUNDED PROJECTS)

U1	Anderson Road (East) (#47990) MP 0.00 to MP 0.45 (Cays Rd. to Thorton Drive-east crossing) Drainage, Widen, Resurfacing.	18	3	0.45	PE	P/U										50								
					RW	P/U													100					
					CN	P/U														500				
					Totals						0			0						650	650			
U2	Atterberry Road (#44300) M.P. 0.00 to M.P. 2.78 Reconstruct road between Sherburne Road and Hooker Road Widen, Regrade, Drainage - 3 Phases	8	2	2.78	PE	P/U										200								
					RW	P/U												400						
					CN	P/U													3,000					
					Totals						0			0						3600	3,600			
U3	Barr Road (North) (#43110) M.P. 0.18 to M.P. 0.82 Reconstruct road north of SR 101 to west 90 degree corner Widen, Regrade, Drainage - 2 Phases	18	2	0.64	PE	P/U										50								
					RW	P/U												100						
					CN	P/U													900					
					Totals						0			0						1050	1050			
U4	Brown Road (#53810) M.P. 0.97 to M.P. 1.47 Sequim City Limits to Port Williams Road 3R upgrade plus walkways/bikeway	19	5	0.50	PE	P/U										60								
					RW	P/U												75						
					CN	P/U													500					
					Totals						0			0						635	435			
U5	Edgewood Drive (93110) - Rife Rd. to Reddick Rd. MP 0.87 to MP 2.38 Rehabilitate, resurface, restore, widen, and partial realignment	7	3	1.51	PE	P/U										150								
					RW	P/U												300						
					CN	P/U													2,500					
					Totals						0			0						2,950	2,950			
U6	Edgewood Drive, Reddick to City Limits (#93110) M.P. 2.38 to M.P. 2.99 Reconstruct Road to Major Collector Standards Widen, Realign, Regrade, Resurface	16	3	0.61	PE	P/U										100								
					RW	P/U												200						
					CN	P/U													1,200					
					Totals						0			0						1,500	1500			
U7	Ennis Creek Road (#36200) M.P. 0.00 to M.P. 0.27 Baker Street to Front Street 3R upgrade plus walkway/bikeway	19	5	0.27	PE	P/U										60								
					RW	P/U												60						
					CN	P/U													400					
					Totals						0			0						520	520			
U8	Happy Valley Road (50300) MP 0.74 to MP 1.44 Reconstruct road north of McFarland Dr. to west of 3rd Ave, widen regrade, and drainage improvements.	8	3	0.7	PE	P/U										50								
					RW	P/U																		
					CN	P/U														500				
					Totals						0			0							550	550		
U9	Heath Road Connector to Gilbert Road (#45850) Heath Road to Gilbert Road, No. 45850 Construct Connector Road between Heath and Gilbert Carlsborg Transportation Study #13	19	2	0.08	PE	P/U										300								
					RW	P/U													300					
					CN	P/U														1,300				
					Totals						0			0							1,900	1,900		

**CLALLAM COUNTY
 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
 2023 - 2028**

TIP Project No.	PROJECT IDENTIFICATION A. Project/Road Name(Road Log/Bridge No.); [Project No.] B. Beginning and End Milepost (MP) or Termini C. Description of Work D. Total Project Federal, State and/or Other Outside Funding (prior/future)	Functional Class	Improvement Types(s)	Total Length (mi.)	PROJECT COSTS IN THOUSANDS OF DOLLARS																			
					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)					EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]											
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2023	2024	2025	2026 to 2028							
U10	Hoko-Ozette Road, No. 91460 Various segments M.P. 0.00 to M.P. 21.31 Reconstruct road away from Big River bank in 4 phases M.P. 0.79-1.0, 2.2-2.4, 2.7-3.0, 4.1-4.4	7	02 03 05 07	1.01	PE	P/U																		
					RW	P/U																		
					CN	P/U																		
					Totals			0		0		970		970										
U11	Kirk Road Extension M.P. 0.28 to M.P. 0.50 Upgrade Existing Road and Extend to Atterberry Road Carlsborg Transportation Study #10	9	03 05 07	0.22	PE	P/U																		
					RW	P/U																		
					CN	P/U																		
					Totals			0		0		850		850										
U12	Marine Drive (#47530) M.P. 0.00 to M.P. 0.72 Cays Road to Cline Spit Road Bluff Drainage Enhancements	9	05 06 07	0.72	PE	P/U																		
					RW	P/U																		
					CN	P/U																		
					Totals			0		0		631		631										
U13	Mary Clark Road (#20100) M.P. 2.32 to M.P. 2.60 Realign road at Bear Springs Hatchery Corner	9	02 05 07	0.28	PE	P/U																		
					RW	P/U																		
					CN	P/U																		
					Totals			0		0		185		185										
U14	Mill Road Traffic Island (#44930) M.P. 0.00 Install Raised Traffic Island to make Mill Road Right-in & Right Out Only Intersection. Carlsborg Transportation Study # 11D	18	05 06 07	0.1	PE	P/U																		
					RW	P/U																		
					CN	P/U																		
					Totals			0		0		190		190										
U15	Mill Road Extension to Business Park Loop (#44930) M.P. 0.57 to 0.70 Extend Mill Road to tie into the industrial Business Park Loop Carlsborg Transportation Study # 6	18	05 06 07	0.13	PE	P/U																		
					RW	P/U																		
					CN	P/U																		
					Totals			0		0		350		350										
U16	Mt. Angeles Road M.P. 0.47 to M.P. 1.12 Proposed Rural Arterial Program Project Widen, Realign, Regrade, Resurface	8	02 03 04 07	0.65	PE	P/U																		
					RW	P/U																		
					CN	P/U																		
					Totals			0		0		740		740										
U17	Old Olympic Highway (#94120) M.P. 4.00 to 6.67 Widen, Regrade, Pulverize, Resurface & Drainage from McDonald Creek Bridge to Cays Road.	7	03 05 07	2.67	PE	P/U																		
					RW	P/U																		
					CN	P/U																		
					Totals			0		0		1,020		1,020										
U18	Olympic Discovery Trail - Elwha River to Freshwater Bay Road Gap [698-2102] Plan route, acquire right-of-way, and construct a non-motorized, shared use separated trail to close the trail gap west of ODT-Elwha River Bridge to Freshwater Bay Rd.	0	32	4.5	PE	P/U																		
					RW	P/U																		
					CN	P/U																		
					Totals			0		0		2,775		2,775										

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					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]			
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2023	2024	2025	2026 to 2028
U19	Olympic Discovery Trail - Thompson/Onella Rd. to Gossett Rd Gap [698-2103] Plan route, acquire right-of-way, and construct a non-motorized shared use trail between the ODT-Thompson/Onella Rd. and Gossett Road sections and connect the ODT to Joyce.	0	32	7.0	PE	P/U							350				
					RW	P/U							500				
					CN	P/U							3,500				
					Totals			0	0	0	4,350	4,350					
U20	Olympic Discovery Trail - Sappho to Forks Gap [698-1607] Plan route, acquire right-of-way, construct new separated trail, and improve (e.g., pave) existing forest roads to connect the ODT route between Mary Clark Rd (Sappho area) and Forks ("A" road).	0	32	11.0	PE	P/U							310				
					RW	P/U							500				
					CN	P/U							3,100				
					Totals						3,910	3,910					
U21	Olympic Discovery Trail - Waterline Rd. Improvements [698-1401] Paving & other improvements (e.g., some widening, drainage) to gravel forest access road to improve trail route surface between the ODT Gossett Road and Spruce Railroad Trail sections.	0	32	3.5	PE	P/U							50				
					RW												
					CN	P/U							1,000				
					Totals			0	0	0	1,050	1,050					
U22	Parkwood Boulevard Traffic Island (#44940) M.P. 0.00 Install Raised Traffic Island to make Parkwood Boulevard a Right-in & Right-Out Only Intersection. Carlsborg Transportation Study #11D.	9	05 06 07	0.1	PE	P/U							30				
					RW	P/U							50				
					CN	P/U							110				
					Totals			0	0	0	190	190					
U23	Pioneer Road (#35820) M.P. 0.00 to M.P. 0.39 Reconstruct road between SR 101 & Baker Street Widen, Regrade, Drainage - 2 Phases	19	02 03 05 07	0.39	PE	P/U							60				
					RW	P/U							100				
					CN	P/U							400				
					Totals			0	0	0	560	560					
U24	Quillayute Road (#11200) M.P. 1.72 to 2.87 Quillayute Weather Station to Mina Smith Road Regrade, Drain, Widen, Resurface	8	03 04 07	1.15	PE	P/U							100				
					RW	P/U							100				
					CN	P/U							875				
					Totals			0	0	0	1,075	1,075					
U25	Runnion Road, East (#44730) M.P. 0.89 to M.P. 1.14 Carlsborg Road to Mill Road Regrade, Drain, Widen, Resurface	8	03 04 07	0.25	PE	P/U							20				
					RW	P/U							25				
					CN	P/U							105				
					Totals			0	0	0	150	150					
U26	Runnion Road Roundabout (#44730) M.P. 0.89 At the intersection with Carlsborg Road and realigned Spath Road construct a four-legged roundabout. Carlsborg Transportation Study #1	8	03 04 07	0.25	PE	P/U							78				
					RW	P/U							100				
					CN	P/U							900				
					Totals			0	0	0	1,078	1,078					
U27	Sequim-Dungeness Way (#95250) M.P. 1.00 to 4.62 Sequim City Limits to Marine Drive, except Woodcock Road vicinity Repave	7	06 07	3.62	PE	P/U							30				
					RW												
					CN	P/U							2000				
					Totals			0	0	0	2,030	2,030					

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					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]										
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2023	2024	2025	2026 to 2028							
U28	Spath Road (#45420) M.P. 0.00 to M.P. 0.80 Kitchen-Dick Road to Carlsborg Road Regrade, Drain, Widen, Resurface	9	03 19 04 07	0.8	PE	P/U								50										
					RW	P/U											106							
					CN	P/U												600						
					Totals			0		0		756	756											
U29	Spath Road to West Runnion Road Connector Route (#45420) M.P. 0.0.80 (Spath Road) to M.P. 0.60 (West Runnion Road) Construct New Connector Segment between Spath and West Runnion Roads. Carlsborg Transportation Study # 5	19	1	1.26	PE	P/U								100										
					RW	P/U										90								
					CN	P/U											800							
					Totals			0		0		990	990											
U30	Spencer Road Connector to Mill Road (#44660) M.P. 1.50 to Mill Road Construct New Connector Segment between Spencer Road and Mill Road. Carlsborg Transportation Study # 14	19	1	0.75	PE	P/U								300										
					RW	P/U									300									
					CN	P/U										1884								
					Totals			0		0		2,484	2,484											
U31	Sunland Non-motorized Trail Trail beside Taylor Blvd in Sunland for pedestrian access from Sequim-Dungeness Way & Dung Way to Holland Road.		32	2	PE	P/U								40										
					RW	P/U									40									
					CN	P/U										300								
					Totals			0		0		380	380											
U32	Towne Rd. (52270) & Sequim-Dungeness Way (95250) Roundabout Roundabout safety & traffic flow intersection improvement at future Towne Rd. / Seq.-Dung. Way intersection (See TIP # 11). Design was funded under Dungeness River Floodplain Restoration Project grants.	7	3 6 7	0.2	PE	C																		
					RW	C																		
					CN	P/U											1,000							
					Totals							1,000	1,000	0	0	0	0							
U33	Trout Creek Bridge Replacement (#91460 BR4) M.P. 17.19 to M.P. 17.29 Hoko-Ozette Road	7	04 09	0.1	PE	P/U								50										
					RW	P/U									10									
					CN	P/U										475								
					Totals			0		0		535	535											
U34	US 101 Underpasses of McDonald Creek Bridge (#94120 BR1) Reconnect S. Barr & Sherburne Roads to North Side of US 101 by extending these County Roads under the New McDonald Creek US 101 Bridges.	7	04 09 07	0.09	PE	P/U								200										
					RW																			
					CN	P/U											1948							
					Totals			0		0		2,148	2,148											
U35	Winterhawk to West Runnion Connector (#44730) Construct new Connector Segment between Winterhawk St. and West Runnion Rd. Carlsborg Transportation Study # 12.	19	1	0.25	PE	P/U								50										
					RW	P/U									20									
					CN	P/U										90								
					Totals			0		0		160	160											

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					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]			
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2023	2024	2025	2026 to 2028
Planning Pedestrian and Bicyclist Road Safety Study																	
U36	West Hendricksen Rd. (#51740) MP 0.88 to 1.65 Pedestrian & Bicyclist Road Safety Audit Study. Pending Tribal Transportation Program Safety Fund Grant by Jamestown S' Klallam Tribe (JSKT).	19	32		Study	P/U						22					
								JSKT									
					Totals						22		0	0	22		
U37	Old Blyn Highway (#56830) MP 0.19 to 2.02 Pedestrian & Bicyclist Road Safety Audit Study. Pending Tribal Transportation Program Safety Fund Grant by Jamestown S' Klallam Tribe (JSKT).	9	32		Study	P/U						22					
								JSKT									
					Totals						22		0	0	22		
Unfunded Culvert Replacement Projects																	
U38	Hoko-Ozette Rd (91460) Culvert Replacement (Culvert #: 800001331) M.P. 2.92 Fish Passage Improvement Project. Pending RCO-FBRB Grant Application for Design Only by North Olympic Salmon Coalition.	7	9	0.01	PE	P/U					RCO-FBRB	200					
					RW	P/U											
					CN	P/U											
Totals						0		200	0	200							
U39	Hoko-Ozette Rd (91460) Culvert Replacement (Culvert #: 800001279) M.P. 6.38 Fish Passage Improvement Project. Pending RCO-FBRB Grant Application for Design Only by North Olympic Salmon Coalition.	7	9	0.01	PE	P/U					RCO-FBRB	200					
					RW	P/U											
					CN	P/U											
Totals						0		200	0	200							
U40	Hoko-Ozette Rd (91460) Culvert Replacement (Culvert #: 800001275) M.P. 6.83 Fish Passage Improvement Project. Pending RCO-FBRB Grant Application for Design Only by North Olympic Salmon Coalition.	7	9	0.01	PE	P/U					RCO-FBRB	200					
					RW	P/U											
					CN	P/U											
Totals						0		200	0	200							
U41	Matriotti Creek Culvert Replacement on Ward Rd. (46110) (WDFW ID: 99922) MP 0.22 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	9	9	0.01	PE	P/U						65					
					RW	P/U			NOAA	14							
					CN	P/U				318							
Totals						397				397							
U42	Matriotti Creek Culvert Replacements on Lamar Ln. (46130) (WDFW ID: 999848 & 999849) MP 0.2 & 0.35 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	9	9	0.02	PE	P/U						130					
					RW	P/U			NOAA	28							
					CN	P/U				636							
Totals						794				794							
U43	Matriotti Creek Culvert Replacement on Cays Rd. (45750) (WDFW ID: 999841) MP 1.1 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	8	9	0.01	PE	P/U					NOAA	50					
					RW	P/U											
					CN	P/U				252							
Totals						302				302							
U44	Matriotti & Owl Creek Culvert Replacements on Spath Rd. (45420) (WDFW ID: 931235 & 999820) MP 0.42 & 0.97 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	9	9	0.02	PE	P/U						95					
					RW	P/U			NOAA	10							
					CN	P/U				464							
Totals						569				569							

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					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						Total	2023	2024	2025	2026 to 2028		
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total							
U45	Matriotti Creek Culvert Replacement on W. Runnion Rd. (44730) (WDFW ID: 999819) MP 0.22 Fish passage improvement project. <i>Pending NOAA federal grant application for design & construction.</i>	19	9	0.01	PE	P/U		NOAA	48											
					RW	P/U			10											
					CN	P/U			238											
					Totals								296							
U46	Matriotti Creek Culvert Replacement on Atterberry Rd. (44300) (WDFW ID: 999928) MP 2.74 Fish passage improvement project. <i>Pending NOAA federal grant application for design & construction.</i>	8	9	0.01	PE	P/U		NOAA	48											
					RW	P/U														
					CN	P/U			238											
					Totals								286							
U47	Matriotti Creek Culvert Replacement on Frost Rd. (44350) (WDFW ID: 999931) MP 0.38 Fish passage improvement project. <i>Pending NOAA federal grant application for design & construction.</i>	9	9	0.01	PE	P/U		NOAA	40											
					RW	P/U			10											
					CN	P/U			225											
					Totals								275							
U48	Chicken Coop Creek Culvert Replacement on Old Blyn Hwy (56830) and Olympic Discovery Trail (WDFW ID: 80000294) Fish passage improvement project. <i>Pending NOAA federal grant application for design & construction.</i>	9	9	0.01	PE	P/U		NOAA	309											
					RW	P/U														
					CN	P/U			1,518											
					Totals								1,827							
U49	Chicken Coop Creek Culvert Replacement on E. Sequim Bay Rd. (57250) (WDFW ID: 80000296) Fish passage improvement project. <i>Pending NOAA federal grant application for design & construction.</i>	9	9	0.01	PE	P/U		NOAA	309											
					RW	P/U														
					CN	P/U			1,104											
					Totals								1,413							
TOTAL UNFUNDED PROJECTS											50,515									