
Flood Control

Mission Statement:

The Flood Control Program is committed the maintenance and operation of the existing flood control projects/dikes and valves under the county responsibility as determined by the US Army Corps of Engineers.

Functions:

The Flood Control Program performs the following functions: maintenance of the county federal flood control projects, primarily the Dungeness River Dike Facility; communications with the US Army Corps of Engineers (USACE) as to the maintenance and emergency response to that project; coordination with property owners, US and State of Washington Fish and Wildlife, National Marine Fisheries, Clallam County Natural Resources and the USACE. Assists County Engineer with dissemination and handling of Ecology Flood Control Assistance Account Program (FCAAP).

Long Term Goals:

- Encourage the preservation of natural drainage systems
- Assist County Engineer with Ecology Flood Control Assistance Account Program (FCAAP)
- Maintain and manage integrity of flood control projects
- Coordinate with ACOE, Lower Elwha Tribe, Olympic Nation Park, Washington State Fish and Wildlife, US Fish and Wildlife, National Marine Fisheries and County Natural Resources with dam removal and lower reach of Elwha River
- Work with agencies on Dungeness River balancing flood protection and environmental habitat.

Short Term Objectives:

- Inspect and perform annual maintenance on closed conveyance systems under county responsibility
- Process annual reports to USACE
- Maintain facilities to ensure damage repair work to be covered under US Army Corps of Engineers
- Coordinate with Dungeness River Management Team Corps Dike set back proposal.
- Coordinate with Place Road residents activity of dam removal and possible dike re-alignment.

Accomplishments in 2008: None listed by the Department.

Performance Indicators:

	2006 Actual	2007 Actual	6/30/08 Actual	2009 Goals
Receipt of inspection report by USACE	0	0	0	1
No breach or overtopping of facility	None	None	None	None
No backup of stormwater by drainage devices				

Workload Indicators:

	2006 Actual	2007 Actual	6/30/08 Actual	2009 Estimate
Facility inspections	2	2	1	2
Facility brushing and mowing	Done	Done		Done
Administration of project requirements	Yes	Yes	Yes	Yes

Maintenance and exercising of 4 valves under Dungeness facility.

Maintenance of approximately 3 miles of federal levee projects.

Staffing Level:

	2006 Actual	2007 Actual	6/30/08 Actual	2009 Budget
Full Time Equivalent	.50	.50	.50	.50

Operating Budget

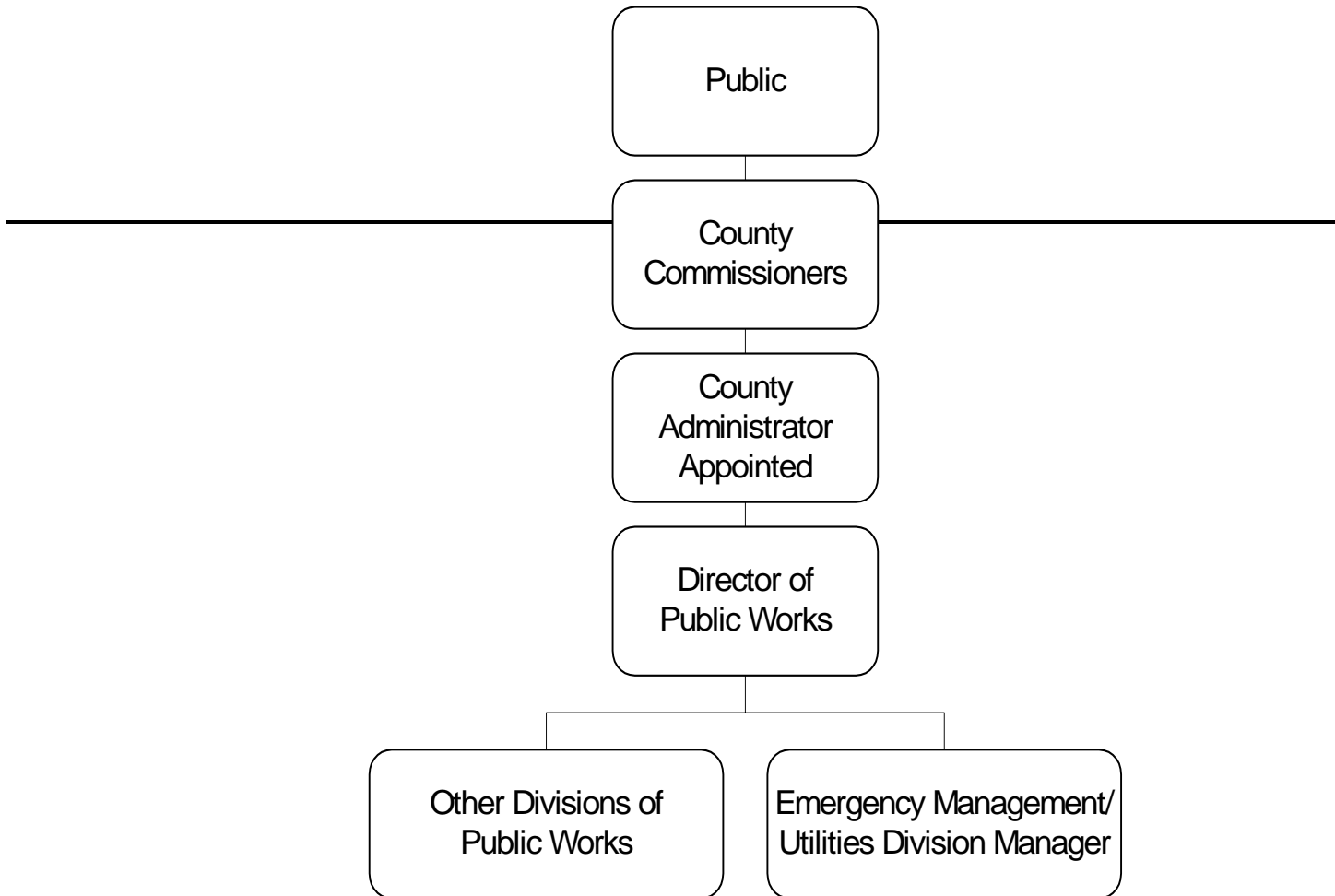
Revenues:

	2006 Actual	2007 Actual	6/30/08 Actual	2009 Budget
Beginning Fund Balance	25,285	19,498	22,509	19,354
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Miscellaneous Revenues	1,085	1,139	291	581
Other Financing Sources	5,000	5,000	5,000	10,000
General Tax Support	0	0	0	0
TOTAL	\$31,370	\$25,637	\$27,800	\$29,935

Expenditures:

	2006 Actual	2007 Actual	6/30/08 Actual	2009 Budget
Salaries and Wages	4,434	1,294	1,075	8,319
Personnel Benefits	2,084	960	382	2,912
Supplies	0	0	0	11
Services and Charges	0	0	0	0
Other Services and Charges	0	0	0	11
Intergovernmental Services	0	0	0	0
Interfund Payments for Services	5,351	3,771	286	4,677
Capital Outlay	0	0	0	0
Ending Fund Balance	19,501	19,612	26,057	14,005
TOTAL	\$31,370	\$25,637	\$27,800	\$29,935

*This budget covers only inspection and reporting required by the Army Corp of Engineers agreement. Fencing, valve, major repair or maintenance is not budgeted for.



Agency Structure: