
WSU Extension

Mission Statement:

For WSU Extension: Washington State University Extension helps people develop leadership skills and use research-based knowledge to improve their economic status and quality of life.

For Master Gardeners: To enhance and supplement the efforts of Washington State University Extension in providing sound, research-based education and information on sustainable horticulture and gardening practices to the citizens of Clallam County and the State of Washington.

For 4-H Youth Development: 4-H youth development education creates supportive environments for all youth and adults to reach their fullest potential.

In support of this mission we:

- provide formal & non-formal community-focused experiential learning;
- develop skills that benefit youth throughout life;
- foster leadership and volunteerism in youth and adults;
- build internal and external partnerships for programming and funding;
- strengthen families and communities; and
- use research based knowledge and the land grant university system.

Achievement of this mission will result in capable, competent, and caring citizens.

Functions:

- Develop life-skills, leadership, and self-esteem among the youth of Clallam County
- Promote sustainable, responsible stewardship of Clallam County land, water and other natural resources among the area's farmers, gardeners, and landowners.
- Assist farmers and other agricultural entrepreneurs in finding and operating practical, profitable enterprises
- Develop programs and provide information that contribute toward enhanced life quality for Clallam County citizens
- Provide resources, education and leadership to develop programs that enhance community and economic development efforts in Clallam County

Long Term Goals:

- Increase enrollment in 4-H youth club programs to 7% of county youth (currently at 5%)
- Increase the percentage of county youth reached through 4-H programs from 16% (current number) to 20%
- Successfully develop and increase participation in the Forestry After-school Education Program

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- Build a strong youth leadership program among Clallam County teens
 - Increase youth participation in the Clallam County Fair by 20% over the next 5 years
 - Increase community awareness and support for 4-H programs (including financial contributions)
 - Assist at least 25 new small farmers to become successful farm operators over the next 5 years
 - Improve the agricultural economy of Clallam County by increasing gross farm income in the county by 10% over the next 5 years
 - Improve stewardship of soil, water, forests, and other natural resources by County residents living on the land
 - Have Master Gardeners reach at least 3,000 Clallam County citizens annually with quality programs and information
 - Develop more expertise among Master Gardeners in the area of plant problem diagnosis
 - Have more impact in community and economic development initiatives in Clallam County.
 - Develop and sustain a WSU Beach Watcher program that will educate citizens about shoreline issues and mobilize them to improve shoreline stewardship along Clallam County coastline.

Short Term Objectives:

- Expand and enhance adult volunteer participation in the 4-H leaders council in Clallam County
- Improve service and information delivery and program leadership structure for 4-H in Clallam County
- Develop on-site 4-H Gardening projects at Greywolf Elementary and Sequim High School Developmentally Disabled classroom
- Develop and implement new community gardening conference with Master Gardeners
- Develop new funding sources for 4-H in Clallam County
- Increase participation by teenagers in 4-H youth programs in Clallam County
- Begin development of new WSU Master Gardener garden at Carrie Blake Park in Sequim
- Publish WSU Agritourism bulletin
- Train 15-20 new small farmers through the WSU "Cultivating Success" program
- Complete and publish results of wine grape growing feasibility study

Accomplishments in 2007:

Agriculture and Natural Resources

- Began 3rd year for our new WSU Beach Watchers program under Federal Funding – conducted 3rd training for 18 new WSU Beach Watchers who will monitor and work to improve Clallam County shorelines and near shore areas.
- Participated in feasibility study to investigate possibilities for growing wine grapes on the North Olympic Peninsula, including placing 5 digital temperature recorders at 5 locations around Clallam County to gather growing season data to find best locations for growing grapes.
- Planned and put on statewide Agritourism Conference in Yakima, Washington for 115 farmers and agritourism entrepreneurs
- Delivered an address at the Southwest Lavender Conference in Pojaque, New Mexico with the title: "Fields of Flowers: How Lavender-based Tourism is Transforming a Community."
- Held our 11th annual Harvest Celebration Farm Tour and Community Harvest Dinner -- over 3,500 area citizens participated in farm educational tours.
- Published our 11th annual Clallam County Farm and Garden Guide -- distributed over 14,000 copies.

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- Conducted 9 seminars and field days on topics including: pasture management, lavender production & marketing, agritourism, making and/or selecting quality hay for your livestock, plant propagation, soils for fruit production in Clallam County, pruning fruit trees, dormant season control of fruit tree pests & diseases, grafting fruit trees.
 - Presented two lectures at the request of Friends of the Fields, on the topic of "Food From Everywhere and Nowhere: a Discussion of Global Food System Issues."
 - Staffed an educational booth at the 2007 Clallam County Fair that educated area residents about the potential for growing wine grapes on the Olympic Peninsula, with information on how to grow grapes in this region.
 - Developed and exhibited three other displays at Clallam County Fair -- Seed Industry in Clallam County, Washington & Clallam County Agriculture Statistics, Making Hay in Clallam County.

Master Gardeners

- Conducted a 8-week basic training for 54 new Master Gardeners (current enrollment now 130 Master Gardeners in Clallam County)
- Conducted 76 Plant Clinics in Sequim, Port Angeles and Forks (over 400 total hours of clinic service), assisting over 1,800 area citizens with their gardening problems
- Presented "Growing with Plants" curriculum to every 2nd Grade student in Clallam County, including Neah Bay and Clallam Bay
- Held first-ever Master Gardener Community Gardening Conference at the Clallam County Fairgrounds with keynote speaker, Ed Hume, and 14 other educational classes and workshops.
- Continued expansion and improvement of exhibits at the 2 ½ acre demonstration garden on Woodcock Road, including adding a new entrance, new split rail fence and parking area. The garden is now open 7 days a week to visitors.
- Over 2,000 county residents toured the Woodcock Rd. demonstration garden in 2004
- Started a new outreach plant clinic held each Saturday between May and September at Clallam Coop in Sequim
- Held 2 major fund-raising plant sales, and tour of outstanding gardens in Clallam County
- Expanded organic vegetable demonstration garden at the new Robin Hill Farm Park, donated all organic produce to the Port Angeles Food Bank.
- Conducted 12 gardening workshops and educational programs for over 300 area citizens
- Hosted educational gardening & composing booth at Clallam County Fair
- Conducted 5 advanced training seminars for master gardeners
- Developed new format for plant clinics, including use of new "HortSense" website, and several other on-line and CD-ROM based programs for diagnosing and solving peoples' plant problems using environmentally sound approaches.
- Developed plan with City of Sequim for new 4.1 acre educational garden at Carrie Blake Park in Sequim.

4-H Youth Development

- Trained 12 new volunteer adult leaders using online modules and classroom setting
- Increased county 4-H youth enrollment by over 30 youth
- Participated in Dream Center Youth Resources Fair, Kid Fest, YMCA After-school Program Promotion, and Sequim Community Cares Fair program promotions
- 30 teen members participated in Leadership programs on local and state levels
- Moved 4-H After-school program to 4 elementary school sites in conjunction with the YMCA after-school sites. Having completed six years of Forestry Education after-school program in Partnership with PA Boys

and Girls Club, and two years for this program at Evergreen Family Village, we determined that in order to reach more students and to have access to a more structured facility the YMCA program sites would be more effective.

- Conducted "Chicks in the Classroom" project in 4 elementary schools.
- Attended National 4-H Curriculum Conference
- Held our 26th annual 4-H summer camp at Camp David Jr., with 91 youth participating (including 28 low income youth who were able to attend through fund raising done by Extension Office)
- Trained youth development personnel from the Bremerton YMCA in bullying prevention and behavior management.
- Trained youth development personnel from the Port Angeles YMCA in bullying prevention and behavior management.
- Further developed on-line modules for training new 4-H Adult Leaders
- Six 4-H after-school program participants attended 4-H summer camp, and five 4-H after-school participants attended 4-H Science Camp-in at Seattle Science Center
- Six 4-H teens participated in the 4-H "Know Your Government" Program in Olympia
- Provided 4-H Livestock Quality Assurance Training for all Port Angeles Junior Livestock Auction participants and their parents.

Performance Indicators:

	2005 Actual	2006 Actual	6/30/07 Actual	2008 Goals
4-H Enrollment	1,670	1,565	1,595	1,800
Master Gardner Enrollment	130	119	123	130
WSU Beach Watchers	18	35	55	75
CCSFP/Cultivating Success (farming program) participants	20	45	0	25
Total Volunteer Hours	13,485	12,740	10,780	14,000

Workload Indicators:

	2005 Actual	2006 Actual	6/30/07 Actual	2008 Estimate
Programs developed and conducted	18	15	9	15
Workshops taught	39	42	24	50
Client contacts	6,232	6,460	3,050	7,000

Staffing Level:

	2005 Actual	2006 Actual	6/30/07 Actual	2008 Budget
Full Time Equivalents	1.36	1.36	1.36	1.36

Operating Budget

Revenues:

	2005 Actual	2006 Actual	6/30/07 Actual	2008 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental revenues	2,000	0	0	0
Charges for Goods and Services	618	2,935	895	1,400
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	2,500	2,625	800	2,393
Other Financing Sources	0	0	0	0
General Tax Support	93,811	102,142	39,718	110,459
TOTAL	\$98,929	\$107,702	\$41,413	\$114,252

Expenditures:

	2005 Actual	2006 Actual	6/30/07 Actual	2008 Budget
Salaries and Wages	45,380	45,349	23,575	50,078
Personnel Benefits	3,935	7,634	6,902	15,413
Supplies	8,747	12,185	5,481	7,571
Other Services and Charges	30,076	31,826	3,043	34,172
Intergovernmental Services	0	0	0	0
Interfund Payments for Services	10,791	10,708	2,412	7,018
Capital Outlay	0	0	0	0
TOTAL	\$98,929	\$107,702	\$41,413	\$114,252

**WSU Extension
Organizational Chart,
Clallam County, WA**

