



NonDepartmental - Trial Court Improvements 19913.291.

Mission Statement

Our goal is to serve the needs of County constituents as responsible caretakers of taxpayer dollars.

Function

In 2005 the Washington State Legislature created trial court improvement accounts. These accounts are funded by counties and qualifying cities in amounts equal to that received by the county or city as partial reimbursement for district court and municipal judges' salaries. These funds are to be used to fund improvements to superior, district, and municipal court staffing, programs, facilities, or services as appropriated by the county or city legislative authority.

Goals

1. Continue to follow the recommendations of the Law and Justice Committee. It was their decision to use these funds to partially fund a Court Security Officer.
2. Remit the required Trial Court Improvement Account annual report to the Board for Judicial Administration in a timely manner to ensure continued payments.

Workload Indicators

Security officer statistics:	2011 Actual	2012 Actual	6/30/13 Actual
People taken into custody	215	217	134
Standby requests responded to	163	132	66
Incidents recorded	74	55	36

Grant Funding Sources

1. Administrative Office of the Courts (State)

Revenues

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Beginning Fund Balance	26,094	33,934	22,050	22,050
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	37,840	38,116	19,196	30,000
Charges for Goods and Services	0	0	0	0

Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$63,934	\$72,050	\$41,246	\$52,050

Expenditures

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Ending Fund Balance	33,934	22,050	11,246	22,050
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	0	0	0	0
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	30,000	50,000	30,000	30,000
Total	\$63,934	\$72,050	\$41,246	\$52,050

Staffing

	2011 Budget	2012 Budget	2013 Budget	2014 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00