

**CLALLAM COUNTY 2010 GENERAL FUND BUDGET**

<i>PAGE NUMBER</i>	<i>NUMBER FUND &amp; DEPT</i>	<i>FUND/ACCOUNT NAME</i>	<i>BEGINNING FUND BALANCE</i>	<i>REVENUES</i>	<i>EXPENDITURES</i>	<i>ENDING FUND BALANCE</i>
1	00100. 211	Assessor	0	6,500	1,223,724	0
2-4	00100. 221	Auditor	0	795,099	957,441	0
5-6	00100. 231	Treasurer	0	17,373,604	516,270	0
7	00100. 241	BOCC - Operations	0	6,000	605,607	0
8	00100. 242	BOCC - Boundary Review Board	0	250	11,669	0
9	00100. 243	BOCC - Port Crescent Cemetery	0	500	1,500	0
10	00100. 244	BOCC - Board of Equalization	0	0	48,636	0
11-13	00100. 291	NonDepartmental	0	85,477	2,496,785	0
14	00100. 292	Operating Transfers Out	0	200,000	793,568	0
15	00100. 293	General Fund Reserves/Indirects	11,500,000	1,695,951	0	9,615,030
16-17	00100. 331	Comm Dev - Administration	0	11,700	444,383	0
18-20	00100. 332	Comm Dev - Environmental Quality	0	1,348,430	1,425,136	0
21-22	00100. 333	Comm Dev - Building	0	541,422	551,402	0
23-24	00100. 334	Comm Dev - Planning	0	478,245	1,021,139	0
25	00100. 361	Hearing Examiner	0	0	71,568	0
26-27	00100. 411	Information Technology	0	107,116	1,264,713	0
28-29	00100. 461	Human Resources	0	193,138	745,145	0
30-34	00100. 511	HHS - Environmental Health	0	1,079,669	1,302,693	0
35-40	00100. 811	Sheriff - Operations	0	1,043,102	4,752,379	0
41-42	00100. 812	Sheriff - Community Projects	0	120,861	164,613	0
43	00100. 813	Sheriff - Animal Control	0	3,600	188,804	0
44	00100. 814	Sheriff - Search and Rescue	0	500	18,150	0
45-47	00100. 815	Sheriff - Jail	0	1,180,073	3,170,300	0
48	00100. 816	Sheriff - Jail Medical	0	57,250	489,886	0
49-50	00100. 841	Prosecuting Attorney - Operations	0	288,199	1,641,775	0
51-52	00100. 842	Prosecuting Attorney - Child Support	0	253,100	227,324	0
53	00100. 843	Prosecuting Attorney - Coroner	0	45,250	118,661	0
54-56	00100. 851	Juvenile Services	0	1,344,364	3,026,184	0
57-58	00100. 861	Superior Court	0	185,935	1,247,795	0
59-61	00100. 871	District Court I	0	950,000	775,987	0
62-64	00100. 881	District Court II	0	228,171	342,234	0
65-66	00100. 891	Clerk	0	360,891	579,813	0
67-69	00100. 611	PW - Parks and Facilities	0	512,560	2,004,752	0
70-72	00100. 612	PW - Fair	0	359,300	393,004	0
73	00100. 931	WSU Extension	0	3,501	121,688	0
<b>TOTAL GENERAL FUND</b>			<b>11,500,000</b>	<b>30,859,758</b>	<b>32,744,728</b>	<b>9,615,030</b>