



Superior Court - Courthouse Facilitator 12911.861.

Mission Statement

To provide and improve access to justice services to pro se Clallam County court participants. The Court Facilitator offers services to all incomes levels and charges a sliding scale fee based on income levels.

Function

The Court Facilitator funded partially through the Family and Juvenile Court Improvement Grant and Clallam County Pro Bono Lawyers through pass-through surcharge funds based on filing fees. The Court Facilitator sells forms to pro se parties, explains court procedures and rules, reviews family law court forms completed by pro se parties, and computes child support.

Goals

1. To provide services to pro se (advocating on one's own behalf before a court) court users.

Workload Indicators

	2011 Actual	2012, 7- months	2013, 5- months
Court Facilitator Appointments	1,175	698	419
Telephone Consolations	1,888	940	908
Children involved in cases		289	298

*Court Facilitator out for 6 months on medical leave.

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Beginning Fund Balance	860	660	1,566	1,565
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	11,898	10,595	5,569	11,435

Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In - Surcharge	0	0	0	0
Total	\$12,758	\$11,255	\$7,135	\$13,000

Expenditures

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Ending Fund Balance	660	1,566	720	1,565
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	12,098	9,689	6,415	11,435
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$12,758	\$11,255	\$7,135	\$13,000

Staffing

	2011 Budget	2012 Budget	2013 Budget	2014 Budget
Full Time Equivalent	0.00	0.00	0.00	0.00