



## Superior Court - Courthouse Facilitator 12911.861.

### Mission Statement

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To provide and improve access to justice services to pro se Clallam County court participants. The Court Facilitator offers services to all incomes levels and charges a sliding scale fee based on income levels.

### Function

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The Court Facilitator funded partially through the Family and Juvenile Court Improvement Grant and Clallam County Pro Bono Lawyers through pass-through surcharge funds based on filing fees. The Court Facilitator sells forms to pro se parties, explains court procedures and rules, reviews family law court forms completed by pro se parties, and computes child support.

### Goals

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1. To provide services to pro se (advocating on one's own behalf before a court) court users.

### Workload Indicators

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	2012, 7- months	2013 Actual	6/30/14 Actual
Court Facilitator Appointments	698	1000 *	277
Telephone Consolations	940	1,760	823
Children involved in cases	289	516***	167***

\*Court Facilitator out for 1 months on medical leave.

\*Included 656 scheduled appointments, and approximately 400 walk-ins.

\*\*\* This count involves new cases only and does not include continuing cases where there are children involved.

### Grant Funding Sources

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This fund does not receive any grant revenue.

### Revenues

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	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Beginning Fund Balance	660	0	0	700
Taxes	0	0	0	0

Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	10,595	9,667	3,778	11,435
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In - Surcharge	0	0	0	0
Total	\$11,255	\$9,667	\$3,778	\$12,135

## Expenditures

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Ending Fund Balance	1,566	0	0	700
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	9,689	9,667	3,778	11,435
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$11,255	\$9,667	\$3,778	\$12,135

## Staffing

	2012 Budget	2013 Budget	2014 Budget	2015 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00