



Sheriff - Operations 00100.811.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

- Efficient and effective enforcement of law/ordinances countywide.
- Effective fulfillment of all civil duties as mandated by law.
- Safeguarding of life, property, and maintenance of order in the event of natural or manmade critical incidents.
- Provision of resources to citizens to facilitate the prevention of crime.
- Interdiction of illicit activities within our county.

Goals

1. Strive to maintain current staffing levels despite budget concerns.
2. Complete outfitting of SECTOR hardware for electronic filing of citations in all patrol cars.
3. Provide training opportunities for new deputies to maintain our levels of expertise and capabilities.

Workload Indicators

	2012 Actual	2013 Actual	6/30/14 Actual
Incidents (calls for service) handled	16,625	17,151	8,428
Case reports written and processed	2,807	2,889	1,333
Traffic stops	2,994	3,248	2,570
Total Patrol Activity	24,840	26,978	13,692
Civil papers processed	1,459	1,496	891
Civil papers served	1,100	1,202	705
Writs processed	134	188	164
Concealed pistol licenses processed	1,470	1,554	728
Pistol Transfers processed	1,731	1,628	605
Harvest Permits issued	123	154	79
Public Records Requests	666	755	347

Grant Funding Sources

1. Washington State Sheriff's and Police Chiefs Association
2. U.S. Department of Justice, Office of Community Oriented Policing Services
3. Washington State Traffic Safety Commission

Revenues

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Taxes	0	0	0	0
Licenses and Permits	51,789	43,079	16,130	45,000
Intergovernmental Revenues	629,630	165,685	84,517	105,479
Charges for Goods and Services	38,674	854,237	337,652	782,900
Fines and Forfeits	5,205	4,640	1,751	18,950
Miscellaneous Revenues	8,788	36,138	13,163	14,698
Other Financing Sources	0	0	0	5,000
Transfers In	450,000	350,000	350,000	0
General Tax Support	3,400,180	3,707,178	1,793,818	4,413,640
Total	\$4,584,266	\$5,160,957	\$2,597,031	\$5,385,667

Expenditures

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Salaries and Wages	2,920,490	3,105,845	1,519,165	3,215,281
Personnel Benefits	800,446	941,214	512,298	1,000,615
Supplies	98,802	121,004	50,604	105,067
Other Services and Charges	217,777	691,169	402,263	776,609
Intergovernmental Services	196,366	203,508	98,183	243,695
Capital Outlays	0	98,216	14,518	44,400
Interfund Payments for Services	350,385	0	0	0
Transfers Out	0	0	0	0
Total	\$4,584,266	\$5,160,957	\$2,597,031	\$5,385,667

Staffing

	2012 Budget	2013 Budget	2014 Budget	2015 Budget
Full Time Equivalents	41.00	42.00	42.11	44.07