



Sheriff - Operations 00100.811.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

- Efficient and effective enforcement of law/ordinances countywide.
- Effective fulfillment of all civil duties as mandated by law.
- Safeguarding of life, property, and maintenance of order in the event of natural or manmade critical incidents.
- Provision of resources to citizens to facilitate the prevention of crime.
- Interdiction of illicit activities within our county.

Goals

1. Strive to maintain current staffing levels despite budget concerns.
2. Complete outfitting of SECTOR hardware for electronic filing of citations in all patrol cars.
3. Provide training opportunities for new deputies to maintain our levels of expertise and capabilities.

Workload Indicators

	2011 Actual	2012 Actual	6/30/13 Actual
Incidents (calls for service) handled	15,934	16,625	
Case reports written and processed	2,660		
Traffic stops	3,594		
Civil papers processed	1,615	1,459	684
Civil papers served	1,272	1,100	546
Writs processed	114	134	46
Concealed pistol licenses processed	1,177	1,470	992
Pistol Transfers processed	1,198	1,731	927
Harvest Permits issued	119	123	88

Grant Funding Sources

1. Washington State Sheriff's and Police Chiefs Association

2. U.S. Department of Justice, Office of Community Oriented Policing Services
3. Washington State Traffic Safety Commission

Revenues

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Taxes	0	0	0	0
Licenses and Permits	50,322	51,789	28,316	61,000
Intergovernmental Revenues	521,208	629,630	67,090	132,903
Charges for Goods and Services	39,370	38,674	421,813	781,900
Fines and Forfeits	7,780	5,205	2,236	18,950
Miscellaneous Revenues	6,795	8,788	24,723	14,554
Other Financing Sources	0	0	0	0
Transfers In	450,000	450,000	350,000	350,000
General Tax Support	3,538,039	3,400,180	1,536,374	3,666,296
Total	\$4,613,514	\$4,584,266	\$2,430,552	\$5,025,603

Expenditures

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Salaries and Wages	2,775,010	2,920,490	1,489,944	2,989,419
Personnel Benefits	959,499	800,446	448,778	1,007,179
Supplies	96,847	98,802	57,392	104,393
Other Services and Charges	200,123	217,777	302,018	670,165
Intergovernmental Services	204,694	196,366	101,255	231,997
Capital Outlays	32,756	0	0	22,450
Interfund Payments for Services	344,585	350,385	31,165	0
Transfers Out	0	0	0	0
Total	\$4,613,514	\$4,584,266	\$2,430,552	\$5,025,603

Staffing

	2011 Budget	2012 Budget	2013 Budget	2014 Budget
Full Time Equivalents	41.50	41.00	42.00	42.11