



Sheriff - Office Drug Fund 11007.811.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

This is a fund established to collect revenue generated from the seizure and forfeiture of items as a result of Sheriff's Office investigations, and to expend those funds to support Sheriff's Office functions and training for drug related law enforcement activity.

Goals

1. To fund drug related law enforcement activities that are not currently funded from general fund

Workload Indicators

	2011 Actual	2012 Actual	6/30/13 Actual
Camera site utilities funded	1	1	1
Training events funded	1	0	0

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Beginning Fund Balance	102,173	104,545	102,467	73,678
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	6,369	590	0	0
Miscellaneous Revenues	0	344	93	7,500
Other Financing Sources	0	0	0	0

Transfers In	0	0	0	0
Total	\$108,542	\$105,479	\$102,560	\$81,178

Expenditures

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Ending Fund Balance	104,545	102,467	74,466	68,406
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	135	0	0	4,750
Other Services and Charges	1,837	643	10,180	5,550
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	13,008	0
Interfund Payments for Services	2,025	2,369	4,906	2,472
Transfers Out	0	0	0	0
Total	\$108,542	\$105,479	\$102,560	\$81,178

Staffing

	2011 Budget	2012 Budget	2013 Budget	2014 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00