



Sheriff - OPNET Drug 11008.811.

Mission Statement

The mission of the Olympic Peninsula Narcotics Enforcement Team is to target drug violators that have an impact on our communities and to reduce drug availability and trafficking in Washington State and Clallam County and Jefferson County, thereby improving the quality of life in our area of responsibility.

Function

- Investigate, target, investigate and arrest drug traffickers for maximum impact of reducing drugs imported into our community.
- Work with US immigration and Customs Enforcement on international border security issues as they relate to smuggling and Homeland Security.
- Provide experienced investigators for public appearances to inform the community of the dangers of illicit drugs with an emphasis on clandestine methamphetamine laboratories.
- Provide training to all peace officers who aspire to become investigators not limited to narcotics.

Goals

1. Successful prosecution of pending cases
2. Conduct regular public appearances to acquaint citizens with OPNET
3. Increase intelligence received from area agencies
4. Disrupt and dismantle drug trafficking organizations

Workload Indicators

	2012 Actual	2013 Actual	6/30/14 Actual
Intelligence Reports processed	642	322	308
Total Cases investigated	53	57	27
Public Presentations	4	8	3
Conviction Rate	89.5%	89.5%	96.5%

Grant Funding Sources

1. Washington State Department of Commerce
2. Washington State Patrol
3. U.S. Department of Justice

Revenues

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Beginning Fund Balance	162,665	95,551	98,529	156,237
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	232,164	168,220	42,118	71,382
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	34,240	25,075	8,889	30,000
Miscellaneous Revenues	17,725	30,340	58,211	55,800
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$446,794	\$319,187	\$207,747	\$313,419

Expenditures

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Ending Fund Balance	95,551	98,529	96,275	63,612
Salaries and Wages	63,152	66,743	34,508	75,136
Personnel Benefits	15,458	16,889	10,521	19,872
Supplies	31,144	15,886	8,967	22,200
Other Services and Charges	79,032	70,513	35,084	76,810
Intergovernmental Services	77,720	30,683	9,513	34,000
Capital Outlays	0	0	0	0
Debt Service: Interest	0	0	0	0
Interfund Payments for Services	84,737	19,944	12,879	21,789
Transfers Out	0	0	0	0
Total	\$446,794	\$319,187	\$207,747	\$313,419

2010: Petty Cash was increased by \$3,500; that is the difference between Revenue and Expenditure totals.

Staffing

	2012 Budget	2013 Budget	2014 Budget	2015 Budget
Full Time Equivalents	1.43	1.49	0.94	1.43