



Sheriff - Jail 00100.815.

Mission Statement

To provide staff, inmates, the community and the Criminal Justice System, a safe and secure environment for the incarceration of persons who have been charged with or convicted of offenses.

Function

- Maintain compliance with all local, county, and state standards.
- Develop cost-effective programs and alternatives to incarceration in cooperation with staff, the support of the community, and the Criminal Justice System.
- Maintain compliance with National PREA Standards as applicable to local jails.

Goals

1. Continue to secure outside funding sources for the Chain Gangs.
2. Continue participation with Ending Homelessness Work Groups and Committees.
3. Work with Washington Association of Sheriffs and Police Chiefs (WASPC) to develop Accreditation Standards for County jails.
4. Begin WASPC Accreditation Process.

Workload Indicators

	2012 Actual	2013 Actual	6/30/14 Actual
Inmate meals served (Jail and Juvenile Center)	147,974	147,432	72,636
Inmate labor supervision - total hours	13,469	8,577	4,300
Inmate man days	46,848	45,729	22,815
Total inmate bookings	3,209	3,168	1,596
Supervised Court Appearances/Remands	5,461	5,891	2,742
Cooperative Chain Miles (medical not included)	21,968	22,807	13,393
Chain Gang - road miles cleared	1,030	159	80
Chain Gang - pounds of roadside litter collected	24,387	8,005	6,250
Chain Gang - pounds of dump site litter collected	24,824	13,330	20,745
Average daily population	128	125.28	126.06
Number of Medical Transports	78	57	39

Grant Funding Sources

1. Washington State Department of Ecology

Revenues

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	1,152,715	125,317	60,206	81,075
Charges for Goods and Services	187,694	1,194,646	665,903	1,383,781
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	1,890	307	2,000
Other Financing Sources	0	0	0	0
Transfers In	100,227	130,000	130,000	30,000
General Tax Support	1,640,530	1,974,064	966,995	2,021,811
Total	\$3,081,166	\$3,425,917	\$1,823,411	\$3,518,667

Expenditures

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Salaries and Wages	2,008,545	2,184,955	1,081,507	2,191,760
Personnel Benefits	679,764	783,098	439,375	895,772
Supplies	287,115	298,503	178,532	310,290
Other Services and Charges	38,191	141,042	113,541	112,145
Intergovernmental Services	0	0	2,295	3,000
Capital Outlays	6,699	18,320	8,162	5,700
Interfund Payments for Services	60,852	0	0	0
Transfers Out	0	0	0	0
Total	\$3,081,166	\$3,425,917	\$1,823,411	\$3,518,667

Staffing

	2012 Budget	2013 Budget	2014 Budget	2015 Budget
Full Time Equivalents	36.50	39.50	38.89	38.41