



Sheriff - Jail Medical 00100.816.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

To provide adequate community standard of medical care in a cost effective and efficient manner.

Goals

1. Provide consistent and adequate community levels of medical care for inmates.
2. Provide ongoing assessment of medical program for cost effectiveness.
3. Maintain and increase medical staffing levels.

Workload Indicators

	2011 Actual	2012 Actual	6/30/13 Actual
Sick calls performed	570	813	489
14-day medical assessments/physicals	822	530	219
Medical intake screenings	2,109	2,975	1,629
Hospital visits and admissions	12	42	24
Local provider visits	11	15	15

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	64,914	88,480	0	0
Charges for Goods and Services	18,675	16,850	85,900	176,250
Fines and Forfeits	0	0	0	0

Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	109	0	0
Transfers In	0	0	0	0
General Tax Support	326,790	302,534	121,400	341,861
Total	\$410,379	\$407,973	\$207,300	\$518,111

Expenditures

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Salaries and Wages	135,822	128,839	66,716	148,815
Personnel Benefits	37,154	32,609	16,003	41,956
Supplies	33,541	25,687	13,707	70,270
Other Services and Charges	203,862	220,838	110,874	257,070
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$410,379	\$407,973	\$207,300	\$518,111

Staffing

	2011 Budget	2012 Budget	2013 Budget	2014 Budget
Full Time Equivalents	1.75	1.75	1.75	1.75