



## Sheriff - Emergency Services 00100.817.

### Mission Statement

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The Clallam County Sheriff's Office Emergency Management Unit is committed to providing mitigation, preparedness, response, and recovery services to the community with pride and professionalism. Life Safety; Protecting Property; Preserving the Environment; and Restoring the Economy are the guiding principles of the Unit's public safety mission.

### Function

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The Emergency Management Unit plans for and responds to disasters while managing the Comprehensive Management Plan, conducting trainings and exercises to test emergency response capabilities of our professional and volunteer emergency responders, and providing educational materials to citizens, schools, and businesses helping them to be better prepared for emergency events. The Unit is the county's liaison with federal, state, and local agencies on emergencies of all kinds providing technical assistance to local governments and volunteers for emergency planning and operations training.

### Goals

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1. Continue enhancing a fully functional Emergency Operations Center capable of multi-agency command and control of a major event.
2. Expand and improve the County Hazard Mitigation Plan by encouraging all stakeholders to actively pursue mitigation funding to build a resilient community.
3. Continue the exercise and training schedule to incorporate the Comprehensive Emergency Management Plan including both professional and volunteer responders and citizens.
4. Establish a core group of county employees and volunteer responders who will respond to and assist by staffing the Emergency Operations Center, Emergency Communication Centers, and Commodity Distribution Points during a prolonged event.
5. Conduct community based outreach efforts and training programs to prepare citizens for emergencies.
6. Provide the necessary trainings and tools to ensure Continuity of Operations Plans are in place and exercised for employees, elected officials and department heads of the Clallam County Government.

### Workload Indicators

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	2012 Actual	2013 Actual	6/30/14 Actual
Access/Functional Needs Training/Presentations	5	2	1

All Hazards Alert Broadcast Tests & Monitoring	15	15	7
Emergency Alert System Tests & Monitoring	104	104	40
EOC Readiness Trainings	4	5	5
Hazard Mitigation Stakeholders & Public Outreach Meetings/Workshops	13	4	0
Incident Command Trainings	4	4	2
Incident Management Team Trainings/Presentations	24	24	18
Map Your Neighborhood Classes	6	6	1
Critical Incident Stress Management Sessions	9	12	6
CERT Trainings and Seminars	1	7	4
Professional Development for Staff		4	2
Public Presentations	21	5	3
Stakeholder Trainings and Workshops	8	15	2
Stakeholder Planning Sessions	55	50	38
EMU Incident Notifications	3	2	3
Team Tsunami Public Presentations	3	3	4
Functional Access Service Teams	0	0	2
Community Points of Distribution Teams	0	2	1
Training Exercises for Region, State, Tribes, Local	15	15	8

## Grant Funding Sources

1. Homeland Security Citizen Preparedness Grant through Region 2
2. Homeland Security Planning Grant through Region 2
3. Homeland Security Law Enforcement Grant through Region 2
4. Washington State Emergency Management Performance Grant
5. Homeland Security Citizen Corps Grant

## Revenues

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	155,203	121,215	67,036	141,019
Charges for Goods and Services	0	0	22,566	9,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	738	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	46,610	103,737	22,593	115,316
Total	\$202,551	\$224,953	\$112,195	\$265,335

## Expenditures

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
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Salaries and Wages	108,916	110,662	54,338	110,544
Personnel Benefits	29,997	33,058	17,593	37,426
Supplies	15,625	41,984	13,672	45,333
Other Services and Charges	17,931	16,455	26,593	52,032
Intergovernmental Services	0	0	0	0
Capital Outlays	27,449	22,794	0	20,000
Interfund Payments for Services	2,633	0	0	0
Transfers Out	0	0	0	0
Total	\$202,551	\$224,953	\$112,195	\$265,335

\*This did not become a budget under the Sheriff until 2010.

\*\*In 2010 this was a Special Revenue Fund with the number 11020.811. In 2011 it was moved to the General fund.

## Staffing

	2012 Budget	2013 Budget	2014 Budget	2015 Budget
Full Time Equivalent	2.00	2.00	1.88	1.88