



Sheriff - Emergency Services 00100.817.

Mission Statement

The Clallam County Sheriff's Office Emergency Management Unit is committed to providing mitigation, preparedness, response, and recovery services to the community with pride and professionalism. Life Safety; Protecting Property; Preserving the Environment; and Restoring the Economy are the guiding principles of the Unit's public safety mission.

Function

The Emergency Management Unit plans for and responds to disasters while managing the Comprehensive Management Plan, conducting trainings and exercises to test emergency response capabilities of our professional and volunteer emergency responders, and providing educational materials to citizens, schools, and businesses helping them to be better prepared for emergency events. The Unit is the county's liaison with federal, state, and local agencies on emergencies of all kinds providing technical assistance to local governments and volunteers for emergency planning and operations training.

Goals

1. Continue enhancing a fully functional Emergency Operations Center capable of multi-agency command and control of a major event.
2. Expand and improve the County Hazard Mitigation Plan by encouraging all stakeholders to actively pursue mitigation funding to build a resilient community.
3. Continue the exercise and training schedule to incorporate the Comprehensive Emergency Management Plan including both professional and volunteer responders and citizens.
4. Establish a core group of county employees and volunteer responders who will respond to and assist by staffing the Emergency Operations Center, Emergency Communication Centers, and Commodity Distribution Points during a prolonged event.
5. Conduct community based outreach efforts and training programs to prepare citizens for emergencies.
6. Provide the necessary trainings and tools to ensure Continuity of Operations Plans are in place and exercised for employees, elected officials and department heads of the Clallam County Government.

Workload Indicators

	2011 Actual	2012 Actual	6/30/13 Actual
Access/Functional Needs Training/Presentations	6	5	1

All Hazards Alert Broadcast Tests & Monitoring	15	15	7
Emergency Alert System Tests & Monitoring	52	104	52
EOC Readiness Trainings	23	4	1
Hazard Mitigation Stakeholders & Public Outreach Meetings/Workshops	15	13	3
Incident Command Trainings	2	4	2
Incident Management Team Trainings/Presentations	24	24	12
Map Your Neighborhood Classes	19	6	2
CERT Trainings and Seminars	3	1	4
FEMA Professional Development Classes attended by	na	na	14
Public Presentations	26	21	6
Stakeholder Trainings and Workshops	11	8	1
Stakeholder Planning Sessions	97	55	42
EMU Incident Notifications	3	3	3
Team Tsunami Public Presentations	8	3	0
Training Exercises for Region, State, Tribes, Local	10	15	8

Grant Funding Sources

1. Homeland Security Citizen Preparedness Grant through Region 2
2. Homeland Security Planning Grant through Region 2
3. Homeland Security Law Enforcement Grant through Region 2
4. FEMA Region X - 5% Initiative Grant to Augment Hazard Mitigation Plan
5. Washington State Emergency Management Performance Grant
6. Homeland Security Citizen Corps Grant

Revenues

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	133,065	155,203	42,141	212,140
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	6,304	738	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	170,691	46,610	56,788	58,817
Total	\$310,060	\$202,551	\$98,929	\$270,957

Expenditures

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Salaries and Wages	110,134	108,916	54,560	111,984
Personnel Benefits	32,931	29,997	15,965	38,534

Supplies	21,780	15,625	14,124	17,662
Other Services and Charges	13,968	17,931	5,102	77,265
Intergovernmental Services	0	0	0	19,512
Capital Outlays	129,183	27,449	9,178	6,000
Interfund Payments for Services	2,064	2,633	0	0
Transfers Out	0	0	0	0
Total	\$310,060	\$202,551	\$98,929	\$270,957

*This did not become a budget under the Sheriff until 2010.

**In 2010 this was a Special Revenue Fund with the number 11020.811. In 2011 it was moved to the General fund.

Staffing

	2011 Budget	2012 Budget	2013 Budget	2014 Budget
Full Time Equivalent	2.00	2.00	2.00	1.88