



Sheriff - Community Projects 00100.812.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

Promote partnerships between the community and the Sheriff's Office. Involve citizens in crime control and prevention through education and Neighborhood Watch meetings. Provide a link between the community's needs and the appropriate resources. Manage volunteers for the Sheriff's Office. Identify and manage programs that benefit the citizens and law enforcement within our such as Neighborhood Watch, Project Lifesaver, Nixle, CrimeNet, and Volunteers in Police Services (V.I.P.S.). Coordinate and communicate with various law enforcement agencies in our county to facilitate the most efficient and effective response to problems arising in the community.

Goals

1. Continue to build trust in the community with the Sheriff's Office through positive interaction between the citizens and the community.
2. Develop programs targeted specifically for the youth in the county particularly in the smaller communities in the West end of the county.
3. Conduct yearly Citizen's Academies with a goal of training up to 60 citizens each year.
4. Increase our pool of volunteers with the Sheriff's Office.
5. Obtain grants to assist in developing our programs, providing materials and training both employees and volunteers.
6. Increase public awareness of the various programs available to assist the citizens of Clallam County.
7. Continue to offer Traffic School and DUI Victims Panel sessions to increase awareness of the negative impact of bad driving habits and driving while impaired.
8. Preserve the civil and property rights of county citizens and landowners.

Workload Indicators

	2012 Actual	2013 Actual	6/30/14 Actual
DUI Victims Panel attendance	207	201	84
Traffic School attendance	89	121	48

Volunteer hours donated	9,171	9,705	4,853
Volunteer hours equated to dollar value	\$208,107	\$220,196	\$110,098
Number of Volunteers	115	126	126
Community Policing Events	12	6	1
Community Education presentations	2	8	7
Neighborhood Watch meetings	23	24	11

Grant Funding Sources

1. Washington Traffic Safety Commission
2. Washington State Department of Commerce

Revenues

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	64,918	62,965	21,447	46,190
Charges for Goods and Services	0	9,637	2,045	
Fines and Forfeits	12,960	11,345	5,080	17,750
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	132,907	58,808	37,889	47,577
Total	\$210,785	\$142,755	\$66,462	\$111,517

Expenditures

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Salaries and Wages	127,947	95,702	48,396	68,628
Personnel Benefits	37,119	23,816	12,285	21,366
Supplies	18,107	11,539	2,516	12,773
Other Services and Charges	24,964	11,698	3,264	8,750
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	2,648	0	0	0
Transfers Out	0	0	0	0
Total	\$210,785	\$142,755	\$66,462	\$111,517

Staffing

	2012 Budget	2013 Budget	2014 Budget	2015 Budget
Full Time Equivalents	2.75	2.75	1.69	1.75

Note: Code Enforcement was moved from Community Development - Administration in 2011.

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