



## Sheriff - Boating Safety 11003.811.

### Mission Statement

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The mission of the Sheriff's Marine Patrol Unit is to promote boater safety through education, enforcement, and active patrol of all waterways located in and around Clallam County. The Marine Patrol Unit investigates all boating related crimes and boating accidents that occur on all waterways located in and around Clallam county.

### Function

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- Provide and maintain trained professional Marine Patrol Officers.
- Promote boater safety through aggressive use of the Boater Safety Inspection program and through enforcement of all boater safety laws.
- Actively enforce the Washington State Boat registration law.
- Investigate all boating accidents and boating related crimes that occur in the county.
- Actively patrol all official scheduled boating events that occur in the county.
- Patrol of area lakes during the summer months to promote safe operation of all watercraft on local inland waters.
- Maintain all vessels owned and operated by the Marine Patrol Unit.

### Goals

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1. Educate the public on boater safety issues through the Boater Safety Inspection program.
2. Establish an active presence during peak boating times on all waters located in Clallam County.
3. Promote boater safety through Public Safety Announcements in the local media.
4. Promote mandatory Boater Education Card requirements for all boat operators.
5. Decrease boating accidents, property damage, injuries and fatalities.

### Workload Indicators

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	2012 Actual	2013 Actual	6/30/14 Actual
Reportable activity to Washington State Parks	405	1,805	560
Hours spent actively patrolling waterways	741	486	183
Number of Safety Inspections completed	1,073	849	404
Boater education programs given to the public	2	0	0
Public events attended by the Unit	5	1	1

### Grant Funding Sources

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1. Washington State Parks and Recreation Commission
2. U.S. Border Patrol

## Revenues

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Beginning Fund Balance	82,240	96,619	107,877	69,463
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	93,504	71,686	24,498	48,000
Charges for Goods and Services	0	54,828	7,598	35,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	3,137	3,779	1,578	3,120
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$178,881	\$226,912	\$141,550	\$155,583

## Expenditures

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Ending Fund Balance	96,619	107,877	97,585	66,276
Salaries and Wages	49,932	76,259	24,382	62,500
Personnel Benefits	7,575	12,879	3,873	8,050
Supplies	13,837	14,895	5,797	7,057
Other Services and Charges	10,918	15,001	5,036	11,700
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	4,877	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$178,881	\$226,912	\$141,550	\$155,583

## Staffing

	2012 Budget	2013 Budget	2014 Budget	2015 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00