

**2022** V4

Budgeted Revenue

00100.813.			Sheriff - Animal Control	
34000.	00.	0000	Charges for Goods and Services	
34523.	00.	0010	Animal Licensing Fee	500
			Total Charges for Goods and Services	<b>500</b>
			Total Animal Control	500

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**2022**

Budgeted Expenditures

00100.813.			Sheriff - Animal Control	
55430.			Animal Control	
55430.	10.	0000	Salaries and Wages	
55430.	10.	0010	Regular Time	54,854
55430.	10.	0500	Overtime	3,000
			Total Salaries and Wages	<b>57,854</b>
55430.	20.	0000	Personnel Benefits	
55430.	20.	0020	Benefits	29,034
			Total Personnel Benefits	<b>29,034</b>
55430.	30.	0000	Supplies	
55430.	31.	0020	Operating Supplies	1,000
55430.	31.	0026	Uniforms and Clothing	500
55430.	35.	0010	Small Tools and Minor Equipment	1,500
			Total Supplies	<b>3,000</b>
55430.	40.	0000	Other Services and Charges	
55430.	41.	0020	Professional Services	2,200
55430.	41.	5120	Public Works	800
55430.	42.	0015	Cellular Phone	600
55430.	43.	0020	Travel - Training	2,000
55430.	45.	0015	Vehicle Rental/Lease	12,000
55430.	48.	0040	Equipment - Repair and Maintenance	2,010
55430.	49.	0060	Registration	500
55430.	49.	0076	Animal Licensing to Humane Society	500
55430.	49.	0077	Humane Society Sheltering	104,000
			Total Other Services and Charges	<b>124,610</b>
			Total Animal Control	214,498