



## Sheriff - Animal Control

00100.813.

### Mission Statement

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The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

### Function

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The function of the Clallam County's Sheriff's Office Animal Control Section is to provide safety to our citizens through enforcement of county code and state law and to provide for humane treatment of all animals.

### Goals

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1. Continue a cooperative effort with Clallam County Sheriff's Office Emergency Services Division to implement a response plan to address the safety and evacuation of animals in times of disaster.
2. Continue to work with and advise the Sheriff's Animal Issues Advisory Committee on amending and updating the Clallam County Animal Control Ordinance as well as the committee's other projects.
3. Continue to work cooperatively with the Olympic Peninsula Humane Society Program.
4. Develop a program designed to educate the community on Animal Control issues and the Clallam County Sheriff's Office Animal Control Program.

### Workload Indicators

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	2012 Actual	2013 Actual	6/30/14 Actual
Animal control incidents handled	1,617	1,546	612
Animal control case reports processed	44	39	21

### Grant Funding Sources

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This fund does not receive any grant revenue.

### Revenues

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	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
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Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	4,715	3,369	2,154	7,600
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	167,262	162,131	119,046	184,662
Total	\$171,977	\$165,500	\$121,200	\$192,262

## Expenditures

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Salaries and Wages	44,692	40,668	23,369	46,776
Personnel Benefits	15,886	15,912	10,520	18,376
Supplies	647	121	909	3,000
Other Services and Charges	102,714	108,799	86,403	124,110
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	8,038	0	0	0
Transfers Out	0	0	0	0
Total	\$171,977	\$165,500	\$121,200	\$192,262

## Staffing

	2012 Budget	2013 Budget	2014 Budget	2015 Budget
Full Time Equivalents	1.00	1.00	0.94	0.94