



Sheriff - Animal Control

00100.813.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

The function of the Clallam County's Sheriff's Office Animal Control Section is to provide safety to our citizens through enforcement of county code and state law and to provide for humane treatment of all animals.

Goals

1. Continue a cooperative effort with Clallam County Sheriff's Office Emergency Services Division to implement a response plan to address the safety and evacuation of animals in times of disaster.
2. Complete revisions of the Clallam County Animal Control Ordinance.
3. Continue to work cooperatively with the Olympic Peninsula Humane Society Program.
4. Create a standard procedure for patrol deputies for consistent response to animal control related complaints in the absence of the Animal Control Deputy.

Workload Indicators

	2011 Actual	2012 Actual	6/30/13 Actual
Animal control incidents handled	1,428	1,617	773
Animal control case reports processed	25	44	26

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0

Charges for Goods and Services	3,964	4,715	1,534	7,600
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	172,846	167,262	83,277	183,123
Total	\$176,810	\$171,977	\$84,811	\$190,723

Expenditures

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Salaries and Wages	43,831	44,692	21,217	45,924
Personnel Benefits	18,382	15,886	7,844	18,689
Supplies	760	647	121	3,000
Other Services and Charges	103,707	102,714	55,629	123,110
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	10,130	8,038	0	0
Transfers Out	0	0	0	0
Total	\$176,810	\$171,977	\$84,811	\$190,723

Staffing

	2011 Budget	2012 Budget	2013 Budget	2014 Budget
Full Time Equivalent	1.00	1.00	1.00	0.94