



Prosecuting Attorney - Racketeering 11901.841.

Mission Statement

Prosecute racketeering crimes.

Function

This fund was established for use in complex racketeering cases. It historically has been used to supplement funding of an attorney working in support of the Olympic Peninsula Narcotics Enforcement Team. Over the years it has been depleted by that use. Until rebuilt (and there are legal financial obligations due to this fund) no further budgeting will occur with it.

Goals

Fund the prosecution of racketeering crimes.

Workload Indicators

	2011 Actual	2012 Actual	6/30/13 Actual
Collected on racketeering cases \$	218	0	0

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Beginning Fund Balance	1,510	1,712	1,690	1,672
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	218	0	0	0
Miscellaneous Revenues	3	3	1	3
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$1,731	\$1,715	\$1,691	\$1,675

Expenditures

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Ending Fund Balance	1,712	1,690	1,668	1,670
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	2
Other Services and Charges	0	0	0	2
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	19	25	23	1
Transfers Out	0	0	0	0
Total	\$1,731	\$1,715	\$1,691	\$1,675

Staffing

	2011 Budget	2012 Budget	2013 Budget	2014 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00