



Prosecuting Attorney - Operations 00100.841.

Mission Statement

Safety, security, and justice for the community through competent, ethical advocacy. Effective representation of county interest.

Function

The Prosecuting Attorney prosecutes felonies and misdemeanors within county jurisdiction. The Prosecuting Attorney also provides legal counsel to the Board of County Commissioners, defends the county in civil actions and advises department heads and law enforcement agencies.

Goals

1. Effective prosecution of crime to provide for the safety of the community, seek justice and hold offenders accountable.
2. Support alternative justice measures (e.g., juvenile drug court, teen court, prevention work, substance abuse treatment, bad check diversion, and felony diversion) as possible without impairment of the primary mission of the office.
3. Train and develop competent, professional deputy prosecutors and staff; cross-train as feasible.
4. Continued improvement regarding timely review of referrals from law enforcement.

Workload Indicators

	2011 Actual	2012 Actual	6/30/13 Actual
Felonies Filed	415	421	239
Felony Hearings	8,546	7,897	4,228
Felony Trials	51	35	22
Juvenile Offenses Filed	267	260	119
Juvenile Offenses Referred	464	438	219
Juvenile Hearings	3,260	2,652	1,505
Juvenile Truancy Hearings	795	795	588
Juvenile Drug Court Hearings	719	624	312
District Court Crimes Filed and Citations	1,014	1,092	560
District Court Prefile Diversion Returns/Declines	114	141	81
District Court Prefile Diversion Completions	87	90	51
Public Record Requests	158	164	85
Legal Action Requests - Excluding Public Works	351	400	252
Legal Action Requests - Public Works	39	77	57
Forfeitures	16	9	5

Grant Funding Sources

1. Washington State Legislature and Its Committees
2. Department of Justice (Federal)

Revenues

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	74,416	74,416	37,208	75,036
Charges for Goods and Services	31,521	68,635	31,707	87,964
Fines and Forfeits	580	0	0	600
Miscellaneous Revenues	35	564	282	50
Other Financing Sources	0	0	0	0
Transfers In	150,000	175,000	0	175,000
General Tax Support	1,277,964	1,124,333	685,120	1,126,128
Total	\$1,534,516	\$1,442,949	\$754,317	\$1,464,778

Expenditures

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Salaries and Wages	1,130,475	1,069,425	560,954	1,037,034
Personnel Benefits	320,194	286,387	153,638	334,544
Supplies	33,806	35,059	17,344	44,050
Other Services and Charges	47,677	51,005	22,380	49,150
Intergovernmental Services	49	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	2,315	1,073	0	0
Transfers Out	0	0	0	0
Total	\$1,534,516	\$1,442,949	\$754,317	\$1,464,778

Staffing

	2011 Budget	2012 Budget	2013 Budget	2014 Budget
Full Time Equivalents	17.50	16.50	16.50	14.72