



## Prosecuting Attorney - Local Crime Victim Compensation 11701.841.

### Mission Statement

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To assist crime victims and witnesses through the Criminal Justice process and facilitate their testimony.

### Function

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To provide assistance in applying for Crime Victim's Compensation, assist in requesting restitution, provide case status and updates to victims, educate victims and witnesses about the Criminal Justice system as well as provide referrals to other agencies as needed to meet the victims needs.

### Goals

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1. Continue to enhance the victim/witness program to increase efficiency.
2. Create and maintain reporting system as required for reporting statistics to state for grant funds received.

### Workload Indicators

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	2011 Actual	2012 Actual	6/30/13 Actual
Total Victims Served	333	320	196
Victims of DV	17	21	9
Adult Sexual Assault Victims	8	2	2
Child Physical/Sexual Abuse Victims	46	15	4
Services Provided: Information and Referral	167	167	127
Services Provided: Accompanying to Court	77	65	57
Services Provided: Restitution Assistance	112	121	64
Services Provided: Criminal Justice Support	249	588	520
Services Provided: Notification of court hearings	313	461	340

### Grant Funding Sources

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1. Department of Justice (Federal)
2. Washington State Department of Commerce

### Revenues

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	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
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Beginning Fund Balance	218,755	207,529	194,895	192,080
Taxes	0	0		0
Licenses and Permits	0	0		0
Intergovernmental Revenues	64,974	58,461	30,798	43,963
Charges for Goods and Services	41,598	37,780	18,426	54,607
Fines and Forfeits	3	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$325,330	\$303,770	\$244,119	\$290,650

## Expenditures

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Ending Fund Balance	207,529	194,895	165,179	173,377
Salaries and Wages	44,304	40,889	21,280	46,360
Personnel Benefits	16,485	15,057	7,884	17,449
Supplies	419	119	47	201
Other Services and Charges	3,316	1,593	33,387	31,978
Intergovernmental Services	8,303	6,401	3,811	8,304
Capital Outlays	0		0	0
Interfund Payments for Services	44,974	44,816	12,532	12,981
Transfers Out	0	0	0	0
Total	\$325,330	\$303,770	\$244,119	\$290,650

## Staffing

	2011 Budget	2012 Budget	2013 Budget	2014 Budget
Full Time Equivalents	1.00	1.00	1.00	0.94