



Prosecuting Attorney - Child Support 00100.842.

Mission Statement

To assist the state in providing exceptional child support services to improve the lives of children, families and communities.

Function

The Prosecuting Attorney provides child support enforcement for the state. This office is responsible for establishing paternity, modifying existing child support orders, interstate enforcement actions, as well as representing the state in all child support cases where children have been or are receiving public assistance.

Goals

1. Continue to provide outstanding service.
2. Maintaining compliance with the federal time lines for case completion.
3. Continue to keep costs down while maintaining appropriate service levels.

Workload Indicators

	2011 Actual	2012 Actual	6/30/13 Actual
Support Enforcement Cases (July - June)	219	235	115
Contempts	32	32	28
Modifications	42	39	14
Paternity	116	153	62
Other	33	75	28
Total Hearings	406	311	195

Grant Funding Sources

1. Washington State Department of Social and Health Services
2. Department of Health and Human Services (Federal)

Revenues

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0

Intergovernmental Revenues	221,004	222,259	108,102	235,462
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	-15,083	-24,928	1,122	-5,614
Total	\$205,921	\$197,331	\$109,224	\$229,848

Expenditures

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Salaries and Wages	134,534	128,532	67,671	143,838
Personnel Benefits	41,967	37,198	19,870	49,239
Supplies	1,977	2,101	1,277	2,950
Other Services and Charges	24,912	27,830	20,406	33,821
Intergovernmental Services	90	60	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	2,441	1,609	0	0
Transfers Out	0	0	0	0
Total	\$205,921	\$197,331	\$109,224	\$229,848

Staffing

	2011 Budget	2012 Budget	2013 Budget	2014 Budget
Full Time Equivalent	2.50	2.50	2.50	2.34