

2022 V4

Budgeted Revenue

00100.243.			BOCC - Port Crescent Cemetery	
34000.	00.	0000	Charges for Goods and Services	
34360.	00.	0000	Cemetery Fees	500
			Total Charges for Goods and Services	500
			Total Port Crescent Cemetery	500

2022

Budgeted Expenditures

00100.243.			BOCC - Port Crescent Cemetery	
53620.			Cemetery Services	
53620.	30.	0000	Supplies	
53620.	31.	0020	Operating Supplies	2,150
53620.	34.	0040	Grave Markers and Liners for Resale	100
			Total Supplies	2,250
53620.	40.	0000	Other Services and Charges	
52620.	43.	0010	Travel - Business	500
53620.	48.	0040	Equipment - Repair and Maintenance	250
			Total Other Services and Charges	750
			Total Port Crescent Cemetery	3,000