

CLALLAM COUNTY 2015 GENERAL FUND BUDGET TABLE OF CONTENTS

<i>PAGE NUMBER</i>	<i>NUMBER FUND & DEPT</i>	<i>FUND/ACCOUNT NAME</i>	<i>BEGINNING FUND BALANCE</i>	<i>REVENUES</i>	<i>EXPENDITURES</i>	<i>ENDING FUND BALANCE</i>
1	00100. 211	Assessor	0	2,675	1,460,498	0
2-4	00100. 221	Auditor	0	645,991	1,106,208	0
5-6	00100. 231	Treasurer	0	19,814,100	767,317	0
7	00100. 241	Board of County Commissioners - Operations	0	6,110	645,489	0
8	00100. 242	BOCC - Boundary Review Board	0	150	3,630	0
9	00100. 243	BOCC - Port Crescent Cemetery	0	500	3,000	0
10	00100. 244	BOCC - Board of Equalization	0	0	62,280	0
11-12	00100. 291	NonDepartmental	0	17,080	1,108,557	0
13-14	00100. 293	General Fund Reserves	12,000,000	1,597,271	562,308	11,292,472
15-16	00100. 331	Comm Dev - Administration	0	11,700	288,860	0
17	00100. 332	Comm Dev - Environmental Quality	0	175,959	175,331	0
18-19	00100. 333	Comm Dev - Permit Center	0	662,809	755,426	0
20-21	00100. 334	Comm Dev - Long Range Planning	0	1,165,084	1,378,536	0
22	00100. 361	Hearing Examiner	0	0	91,295	0
23-24	00100. 411	Information Technology	0	89,117	1,455,571	0
25-26	00100. 461	Human Resources	0	27,501	587,181	0
27-30	00100. 511	HHS - Environmental Health	0	1,067,900	1,261,094	0
31-36	00100. 811	Sheriff - Operations	0	972,027	5,385,667	0
37-38	00100. 812	Sheriff - Community Projects	0	63,940	111,517	0
39	00100. 813	Sheriff - Animal Control	0	7,600	192,262	0
40	00100. 814	Sheriff - Search and Rescue	0	1,500	18,150	0
41-43	00100. 815	Sheriff - Jail	0	1,496,856	3,518,667	0
44	00100. 816	Sheriff - Jail Medical	0	176,250	525,088	0
45-46	00100. 817	Sheriff - Emergency Services	0	150,019	265,335	0
47	00100. 831	NonDepartmental - Indigent Defense	0	65,000	930,240	0
48-49	00100. 841	Prosecuting Attorney - Operations	0	220,902	1,737,852	0
50	00100. 842	Prosecuting Attorney - Child Support	0	235,462	217,525	0
51	00100. 843	Prosecuting Attorney - Coroner	0	53,360	151,800	0
52-54	00100. 851	Juvenile Services	0	1,302,734	3,062,596	0
55-57	00100. 861	Superior Court	0	298,085	1,326,047	0
58-60	00100. 871	District Court I	0	683,000	680,108	0
61-63	00100. 881	District Court II	0	150,236	310,913	0
64-65	00100. 891	Clerk	0	322,855	738,390	0
66-68	00100. 911	Parks and Facilities	0	580,030	1,824,617	0
69-70	00100. 912	Fair	0	390,650	400,839	0
71	00100. 931	WSU Extension	0	900	52,687	0
TOTAL GENERAL FUND			12,000,000	32,455,353	33,162,881	11,292,472