



## Public Works - Solid Waste 40201.611.

### Mission Statement

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To serve to maintain the best solid waste management practices and provide the highest level of services at the least cost to residents of Clallam County.

### Function

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The Public Works Solid Waste Division (SWD) facilitates the Solid Waste Advisory Committee (SWAC) appointed by the Clallam County Board of Commissioners as per RCW 70. The SWD provides for the development revisions and implementation of the Comprehensive Solid Waste Management Plan (RCW Section 70.95.110). Revision of the CSWMP is pursued through the partnership of the county and its political subdivisions. The Division is part of the Joint Solid Waste Advisory Board which is a requirement of the interlocal agreement between Port Angeles, Sequim, and Clallam County. This Board will make recommendations for the management and operation of the Regional Solid Waste Export and Transfer System; submit budget recommendations; review and recommend fees and charges for services related to the regional system. The Division has three solid waste sites throughout Clallam County, one active and two inactive. Operation of the Blue Mountain Drop site is contracted out by Port Angeles. The Lake Creek Transfer site and the Clallam Bay Drop Box site are closed pending need for operation. The SWD is responsible for the Lake Creek Landfill Post-Closure Monitoring Program which has been contracted out since 1989. Recycled oil and antifreeze is tabulated and reported by the division. The Community Litter Cleanup Program, which helps support the county's Chain Gang Program, is assisted by the division. The SWD is an active participant of the Joint Solid Waste Advisory Board as identified in the interlocal agreement regarding Regional Solid Waste Export and Transfer System between the City of Port Angeles and the county (July 2004).

### Goals

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1. Actively maintain the integrity of the planning process through the support, maintenance and update of the Solid Waste Advisory Committee (SWAC).
2. Emphasize outreach and staff accessibility to the public to continue communication about solid and moderate risk waste issues.
3. Support public agencies and private industry in waste prevention, recycling programs, and educational efforts throughout the county.
4. Actively support and participate in compost, yard waste and septic issues and development.

## Workload Indicators

	2012 Actual	2013 Actual	6/30/14 Actual
Blue Mountain Transfer Site - Recycle (tons)	410	400	180
Blue Mountain Transfer Site - Solid Waste (tons)	1,150	1,190	420
Gallons of Oil Collected	1,150	900	300
Gallons of Antifreeze Collected	400	450	150

## Grant Funding Sources

This fund does not receive any grant revenue.

## Revenues

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Beginning Fund Balance	22,440	39,948	26,757	38,303
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	39,505	39,057	15,864	38,637
Charges for Goods and Services	0	0	0	30,853
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	64	54	7	47
Other Financing Sources	0	0	48,801	0
Transfers In	7,126	0	0	0
Total	\$69,135	\$79,059	\$91,429	\$107,840

## Expenditures

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Ending Fund Balance	39,948	26,757	(5,868)	38,951
Salaries and Wages	7,039	13,131	34,640	9,072
Personnel Benefits	2,362	4,575	12,656	3,269
Supplies	399	406	2,905	711
Other Services and Charges	17,534	30,774	38,436	53,547
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	1,830	3,416	8,660	2,268
Transfers Out	23	0	0	22
Total	\$69,135	\$79,059	\$91,429	\$107,840

## Staffing

	2012 Budget	2013 Budget	2014 Budget	2015 Budget
Full Time Equivalents	0.20	0.10	0.14	0.16