



Public Works - Solid Waste 40201.611.

Mission Statement

To serve to maintain the best solid waste management practices and provide the highest level of services at the least cost to residents of Clallam County.

Function

The Public Works Solid Waste Division (SWD) facilitates the Solid Waste Advisory Committee (SWAC) appointed by the Clallam County Board of Commissioners as per RCW 70. The SWD provides for the development revisions and implementation of the Comprehensive Solid Waste Management Plan (RCW Section 70.95.110). Revision of the CSWMP is pursued through the partnership of the county and its political subdivisions. The Division is part of the Joint Solid Waste Advisory Board which is a requirement of the interlocal agreement between Port Angeles, Sequim, and Clallam County. This Board will make recommendations for the management and operation of the Regional Solid Waste Export and Transfer System; submit budget recommendations; review and recommend fees and charges for services related to the regional system. The Division has three solid waste sites throughout Clallam County, one active and two inactive. Operation of the Blue Mountain Drop site is contracted out by Port Angeles. The Lake Creek Transfer site and the Clallam Bay Drop Box site are closed pending need for operation. The SWD is responsible for the Lake Creek Landfill Post-Closure Monitoring Program which has been contracted out since 1989. Recycled oil and antifreeze is tabulated and reported by the division. The Community Litter Cleanup Program, which helps support the county's Chain Gang Program, is assisted by the division. The SWD is an active participant of the Joint Solid Waste Advisory Board as identified in the interlocal agreement regarding Regional Solid Waste Export and Transfer System between the City of Port Angeles and the county (July 2004).

Goals

1. Actively maintain the integrity of the planning process through the support, maintenance and update of the Solid Waste Advisory Committee (SWAC).
2. Emphasize outreach and staff accessibility to the public to continue communication about solid and moderate risk waste issues.
3. Support public agencies and private industry in waste prevention, recycling programs, and educational efforts throughout the county.
4. Actively support and participate in compost, yard waste and septic issues and development.

Workload Indicators

	2011 Actual	2012 Actual	6/30/13 Actual
Blue Mountain Transfer Site - Recycle (tons)	400	410	200
Blue Mountain Transfer Site - Solid Waste (tons)	1,118	1,150	600
Gallons of Oil Collected	2,400	1,150	500
Gallons of Antifreeze Collected	950	400	300

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Beginning Fund Balance	22,079	22,440	39,948	35,264
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	21,018	39,505	16,785	15,000
Charges for Goods and Services	0	0	0	41,473
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	54	64	24	47
Other Financing Sources	0	0	0	0
Transfers In	7,102	7,126	0	0
Total	\$50,253	\$69,135	\$56,757	\$91,784

Expenditures

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Ending Fund Balance	22,440	39,948	38,218	32,028
Salaries and Wages	7,006	7,039	5,916	7,942
Personnel Benefits	2,637	2,362	2,014	2,901
Supplies	1,131	399	406	888
Other Services and Charges	1,500	17,534	8,643	30,288
Intergovernmental Services	0	0	0	100
Capital Outlays	1,266	0	0	15,631
Interfund Payments for Services	14,273	1,830	1,538	1,987
Transfers Out	0	23	22	19
Total	\$50,253	\$69,135	\$56,757	\$91,784

Staffing

	2011 Budget	2012 Budget	2013 Budget	2014 Budget
Full Time Equivalents	0.25	0.20	0.10	0.14