



Public Works - Flood Control 10135.611.

Mission Statement

The Flood Control Program is committed to the maintenance and operation of the existing flood control projects/dikes and valves under the county responsibility as determined by the US Army Corps of Engineers.

Function

Maintenance of the county federal flood control projects, primarily the Dungeness River Dike Facility; communications with the US Army Corps of Engineers (USACE) as to the maintenance and emergency response to that project; coordination with property owners, US and State of Washington Fish and Wildlife, National Marine Fisheries, Clallam County Natural Resources and USACE. Assists County Engineer with dissemination and handling of Ecology Flood Control Assistance Account Program (FCAAP).

Goals

1. Encourage the preservation of natural drainage systems.
2. Maintain and manage integrity of flood control projects.
3. Coordinate with ACOE, Lower Elwha Tribe, Olympic National Park, Washington State Fish and Wildlife, US Fish and Wildlife, National Marine Fisheries, and County Natural Resources with dam removal and lower reach of Elwha River.
4. Work with agencies on Dungeness River balancing flood protection and environmental habitat.

Workload Indicators

	2011 Actual	2012 Actual	6/30/13 Actual
Facility inspections completed	1	1	0
Facility brushing and mowing	1	1	0
Maintenance of Dungeness Facility valves	1	1	0
Maintenance of 3 miles of federal Levee Project	1	1	0

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Beginning Fund Balance	16,559	12,993	24,893	18,184
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	30	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	41	15	31
Other Financing Sources	0	0	0	0
Transfers In	5,000	15,000	0	0
Total	\$21,589	\$28,034	\$24,908	\$18,215

Expenditures

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Ending Fund Balance	12,993	24,893	20,070	8,010
Salaries and Wages	3,979	1,613	1,267	4,470
Personnel Benefits	1,499	541	431	1,633
Supplies	0	0	0	0
Other Services and Charges	0	551	2,797	2,973
Intergovernmental Services	0	419	330	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	3,118	0	0	1,118
Transfers Out	0	17	13	11
Total	\$21,589	\$28,034	\$24,908	\$18,215

Staffing

	2011 Budget	2012 Budget	2013 Budget	2014 Budget
Full Time Equivalents	0.35	0.10	0.10	0.08