



NonDepartmental - Trial Court Improvements 19913.291.

Mission Statement

Our goal is to serve the needs of County constituents as responsible caretakers of taxpayer dollars.

Function

In 2005 the Washington State Legislature created trial court improvement accounts. These accounts are funded by counties and qualifying cities in amounts equal to that received by the county or city as partial reimbursement for district court and municipal judges' salaries. These funds are to be used to fund improvements to superior, district, and municipal court staffing, programs, facilities, or services as appropriated by the county or city legislative authority.

Goals

1. Continue to follow the recommendations of the Law and Justice Committee. It was their decision to use these funds to partially fund a Court Security Officer.
2. Remit the required Trial Court Improvement Account annual report to the Board for Judicial Administration in a timely manner to ensure continued payments.

Workload Indicators

Security officer statistics:	2009 Actual	2010 Actual	6/30/11 Actual
People taken into custody	274	242	
Standby requests responded to	212	153	
Incidents recorded	83	56	

Grant Funding Sources

1. Administrative Office of the Courts (State)

Revenues

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Beginning Fund Balance	45,823	37,579	26,094	26,094
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	29,756	38,515	18,920	30,000
Charges for Goods and Services	0	0	0	0

Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$75,579	\$76,094	\$45,014	\$56,094

Expenditures

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Ending Fund Balance	37,579	26,094	15,014	6,094
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	0	0	0	0
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	38,000	50,000	30,000	50,000
Total	\$75,579	\$76,094	\$45,014	\$56,094

Staffing

	2009 Budget	2010 Budget	2011 Budget	2012 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00