



## Treasurer - REET Electronic Technology 12231.231.

### Mission Statement

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The mission of the Clallam County Treasurer's Office is to administer its duties in a manner that assures public confidence in its accuracy, productivity, and fairness.

### Function

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According to RCW 82.45.180 at 3(c): "When received by the county treasurer, the funds shall be placed in a special real estate excise tax electronic technology fund held by the county treasurer to be used exclusively for the development, implementation, and maintenance of an electronic processing and reporting system for real estate excise tax affidavits. Funds may be expended to make the system compatible with the automated real estate excise tax system developed by the department and compatible with the processes used in the offices of the county assessor and county auditor. Any funds held in the account that are not expended by the earlier of: July 1, 2015, or at such time that the county treasurer is utilizing an electronic processing and reporting system for real estate excise tax affidavits compatible with the department and compatible with the processes used in the offices of the county assessor and county auditor, revert to the special real estate and property tax administration assistance account in accordance with subsection (5)(c) of this section."

### Goals

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1. To develop, implement, and maintain an electronic processing and reporting system for real estate excise tax affidavits

### Workload Indicators

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	2009 Actual	2010 Actual	6/30/11 Actual
Number of excise affidavits processed	2,842	2,621	1,250

### Grant Funding Sources

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This fund does not receive any grant revenue.

### Revenues

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	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Beginning Fund Balance	131,818	153,611	146,107	146,107

Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	21,793	113,626	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$153,611	\$267,237	\$146,107	\$146,107

## Expenditures

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Ending Fund Balance	153,611	146,107	146,107	146,107
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	0	0	0	0
Intergovernmental Services	0	0	0	0
Capital Outlays	0	121,130	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$153,611	\$267,237	\$146,107	\$146,107

## Staffing

	2009 Budget	2010 Budget	2011 Budget	2012 Budget
Full Time Equivalent	0.00	0.00	0.00	0.00