
Solid Waste

Mission Statement:

The Clallam County Solid Waste Division was established to be in compliance with the RCW Chapter 70.95.020 and Chapter 70.105.007, which describes protection of the public health and environment. To serve to maintain the best solid waste management practices and provide the highest level of service at the least cost to the residents of Clallam County. The primary duties of the Solid Waste Division are to maintain, comply with, regularly update and oversee implementation of the Clallam County Comprehensive Solid Waste Management Plan. We believe it is important to support the staff's professional development so each member is a resource to the community and the Department in their area of expertise.

Functions:

The Public Works Solid Waste Division (SWD) facilitates the Solid Waste Advisory Committee (SWAC) appointed by the Clallam County Board of Commissioners as per RCW 70. The SWD provides for the development revisions and implementation of the Comprehensive Solid Waste Management Plan (RCW Section 70.95.110). Revision of the CSWMP is pursued through the partnership of the county and its political subdivisions. The Division is part of the newly formed Joint Solid Waste Advisory Board which is a requirement of the inter-local agreement between Port Angeles, Sequim, and Clallam County. This Board will act as an advisory committee to Port Angeles, Sequim, and the County. The Board will make recommendations for the management and operation of the Regional Solid Waste Export and Transfer System; submit budget recommendations; review and recommend fees and charges for services related to the regional system. The Division has three solid waste sites throughout Clallam County, one active and two inactive. Operation of the Blue Mountain Drop Box site is contracted out by the City of Port Angeles. The Lake Creek Transfer Site and the Clallam Bay Drop Box Site are closed pending need for operation. The SWD is responsible for the Lake Creek Landfill Post-Closure Monitoring Program which has been contracted out since 1989. Recycled oil and antifreeze is tabulated and reported by the division. The Community Litter Cleanup Program, which helps support the county's Chain Gang Program, is assisted by the division. The SWD is an active participant of the Joint Solid Waste Advisory Board as identified in the interlocal agreement regarding Regional Solid Waste Export and Transfer System between the City of Port Angeles and the county (July 2004).

Long Term Goals:

- Actively maintain the integrity of the planning process through the support, maintenance and update of the Solid Waste Advisory Committee (SWAC)
- Oversee County-owned closed landfill.
- Oversee county-owned transfer sites.

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- Coordinate "Regional" transfer site concept with Port Angeles and Sequim including all solid waste activities.
 - Partner with regional signatories to Regional Solid Waste Export and Transfer System inter-local agreement
 - Continue to work with regional solid waste advisory group.
 - Emphasize outreach and staff accessibility to the public to continue communication about solid and moderate risk waste issues.
 - Ensure disposal options for the county's waste stream for the required planning period.
 - Coordinate programs with other agencies for maximum effectiveness.
 - Support public agencies and private industry in waste prevention, recycling programs, and educational efforts throughout the county.
 - Actively support and participate in compost, yard waste and septage issues and development.
 - Apply for and assist with the Coordinated Prevention Grant Program (CPG).
 - Support funding for county's chain gang.
 - Maintain communication with Ecology Planning Specialist.

Short Term Objectives:

- Participate in Inter-local Agreement for the management of land filling to waste.
- Emphasize waste reduction as the most cost-effective component of the integrated solid waste management system.
- Support and facilitate appropriate diversion programs: recycling, composting, and moderate risk waste collection.
- Continue to evaluate solid waste programs to ensure citizens continue to have services available at rates that are comparable to neighboring cities and counties.
- Respond to citizen questions and concerns and incorporate into the planning process.
- Coordinate landfill closure maintenance and monitoring to meet environmental standards, permit requirements, and budget.
- Continue to work with federal and tribal governments on solid waste issues.
- Actively seek ways to ensure all solid waste activities are met.
- Maintain oil and antifreeze recycling stations at county transfer site.
- Support for Community Litter Clean Up Program (CLCP) and county chain gang.

Accomplishments in 2008:

Held nine SWAC meetings, three JSWAB meetings, two Lake creek monitoring reports, monitored activities at Blue Mountain, and met obligations under the regional interlocal agreement.

Performance Indicators:

	2007 Actual	2008 Actual	6/30/09 Actual	2010 Goals
Coordinated Prevention Grant (Ecology)	✓	✓	✓	✓
Blue Mountain Transfer Site – Recycle (tons)	385	390	196	400
Blue Mountain Transfer Site – Solid Waste (tons)	1,249	1296	635	1300
Gallons of oil collected	3,100	2996	1450	3000
Gallons of antifreeze collected	1,220	1180	575	1200

Workload Indicators: None listed by the Department.

Staffing Level:

	2007 Actual	2008 Actual	6/30/09 Actual	2010 Budget
Full Time Equivalent	.25	.25	.25	.25

Operating Budget

Revenues:

	2007 Actual	2008 Actual	6/30/09 Actual	2010 Budget
Beginning Fund Balance	52,946	-4,718	13,013	16,128
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	18,653	32,939	5,624	24,390
Charges for Goods and Services	1,555	0	0	0
Miscellaneous Revenues	145	217	40	0
Non-revenues	0	0	0	90
Other Financing Sources*	36,462	8,500	15,560	10,513
General Tax Support	0	0	0	0
TOTAL	\$109,761	\$36,938	\$34,237	\$51,121

Expenditures:

	2007 Actual	2008 Actual	6/30/09 Actual	2010 Budget
Salaries and Wages	17,484	8,315	2,347	12,869
Personnel Benefits	8,520	2,876	808	4,693
Supplies	187	0	0	10
Other Services and Charges	9,771	5,625	8,281	10,062
Intergovernmental Services	18,668	0	0	0
Interfund Payments for Services	15,648	7,108	3,140	7,280
Capital Outlay	0	0	0	0
Ending Fund Balance	39,264	13,014	19,661	16,207
TOTAL	\$109,542	\$36,938	\$34,237	\$51,121

Agency Structure:

Public

County Commissioners

County Administrator Appointed

Director of Public Works

Other Divisions of Public Works

Emergency Management/
Utility Division Manager

Solid Waste Advisory Committee