



Public Works - Solid Waste 40201.611.

Mission Statement

To serve to maintain the best solid waste management practices and provide the highest level of services at the least cost to residents of Clallam County.

Function

The Public Works Solid Waste Division (SWD) facilitates the Solid Waste Advisory Committee (SWAC) appointed by the Clallam County Board of Commissioners as per RCW 70. The SWD provides for the development revisions and implementation of the Comprehensive Solid Waste Management Plan (RCW Section 70.95.110). Revision of the CSWMP is pursued through the partnership of the county and its political subdivisions. The Division is part of the Joint Solid Waste Advisory Board which is a requirement of the interlocal agreement between Port Angeles, Sequim, and Clallam County. This Board will make recommendations for the management and operation of the Regional Solid Waste Export and Transfer System; submit budget recommendations; review and recommend fees and charges for services related to the regional system. The Division has three solid waste sites throughout Clallam County, one active and two inactive. Operation of the Blue Mountain Drop site is contracted out by Port Angeles. The Lake Creek Transfer site and the Clallam Bay Drop Box site are closed pending need for operation. The SWD is responsible for the Lake Creek Landfill Post-Closure Monitoring Program which has been contracted out since 1989. Recycled oil and antifreeze is tabulated and reported by the division. The Community Litter Cleanup Program, which helps support the county's Chain Gang Program, is assisted by the division. The SWD is an active participant of the Joint Solid Waste Advisory Board as identified in the interlocal agreement regarding Regional Solid Waste Export and Transfer System between the City of Port Angeles and the county (July 2004).

Goals

1. Actively maintain the integrity of the planning process through the support, maintenance and update of the Solid Waste Advisory Committee (SWAC).
2. Emphasize outreach and staff accessibility to the public to continue communication about solid and moderate risk waste issues.
3. Support public agencies and private industry in waste prevention, recycling programs, and educational efforts throughout the county.
4. Actively support and participate in compost, yard waste and septic issues and development.

Workload Indicators

	2009 Actual	2010 Actual	6/30/11 Actual
Blue Mountain Transfer Site - Recycle (tons)	403	450	275
Blue Mountain Transfer Site - Solid Waste (tons)	1,356	1,298	690
Gallons of Oil Collected	2,845	2,750	1,250
Gallons of Antifreeze Collected	1,250	1,050	600

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Beginning Fund Balance	13,013	6,159	22,079	30,706
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	16,879	34,699	13,098	27,307
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	98	54	18	53
Other Financing Sources	0	0	0	0
Transfers In	15,560	10,513	7,102	7,125
Total	\$45,550	\$51,425	\$42,297	\$65,191

Expenditures

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Ending Fund Balance	6,159	22,079	33,386	30,759
Salaries and Wages	9,977	9,139	3,594	9,331
Personnel Benefits	3,512	3,333	1,352	3,130
Supplies	356	32	0	510
Other Services and Charges	14,764	3,428	0	6,956
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	10,782	13,414	3,965	14,513
Transfers Out	0	0	0	0
Total	\$45,550	\$51,425	\$42,297	\$65,199

Staffing

	2009 Budget	2010 Budget	2011 Budget	2012 Budget
Full Time Equivalents	0.25	0.25	0.25	0.20