



Sheriff - Search and Rescue 00100.814.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

The Clallam County Search and Rescue Program is comprised of mostly civilian volunteers who safely and efficiently respond to emergency situations involving lost, overdue, or imperiled persons requiring help or assistance.

Goals

1. Maintain professional personnel by recruiting qualified volunteer candidates into the SAR program.
2. Maintain all rescue equipment, including electronic communication and navigations, transport and other technical equipment, in safe working order.
3. Ensure quality and focused training for all volunteers.
4. Continue to participate in public awareness and education projects to promote wilderness and outdoor safety.

Workload Indicators

	2009 Actual	2010 Actual	6/30/11 Actual
Volunteer hours	948		814
SAR Missions conducted	8		
Public appearances	5		
Training hours	491		

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Taxes	0	0	0	0

Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	37	31	0	500
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	33,290	14,364	5,144	17,650
Total	\$33,327	\$14,395	\$5,144	\$18,150

Expenditures

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	10,862	8,387	786	7,800
Other Services and Charges	5,277	3,969	3,133	6,850
Intergovernmental Services	0	0	0	0
Capital Outlays	14,957	0	0	0
Interfund Payments for Services	2,231	2,039	1,225	3,500
Transfers Out	0	0	0	0
Total	\$33,327	\$14,395	\$5,144	\$18,150

Staffing

	2009 Budget	2010 Budget	2011 Budget	2012 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00