



## Sheriff - Recreation and Boating 11003.811.

### Mission Statement

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The mission of the Sheriff's Marine Patrol Unit is to promote boater safety through education, enforcement, and active patrol of all waterways located in and around Clallam County. The Marine Patrol Unit investigates all boating related crimes and boating accidents that occur on all waterways located in and around Clallam county.

### Function

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- Provide and maintain trained professional Marine Patrol Officers.
- Promote boater safety through aggressive use of the Boater Safety Inspection program and through enforcement of all boater safety laws.
- Actively enforce the Washington State Boat registration law.
- Investigate all boating accidents and boating related crimes that occur in the county.
- Actively patrol all official scheduled boating events that occur in the county.
- Patrol of area lakes during the summer months to promote safe operation of all watercraft on local inland waters.
- Maintain all vessels owned and operated by the Marine Patrol Unit.

### Goals

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1. Educate the public on boater safety issues through the Boater Safety Inspection program.
2. Establish an active presence during peak boating times on all waters located in Clallam County.
3. Promote boater safety through Public Safety Announcements in the local media.
4. Promote mandatory Boater Education Card requirements for all boat operators.
5. Decrease boating accidents, property damage, injuries and fatalities.
6. Expand Operation Strait Watch to yearly, once a month patrols.

### Workload Indicators

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	2009 Actual	2010 Actual	6/30/11 Actual
Reportable activity to Washington State Parks	1,002	853	576
Hours spent actively patrolling waterways	245	249	157
Number of Safety Inspections completed	1,002	853	576
Boater education programs given to the public	3	2	2
Public events attended by the Unit	13	3	1

### Grant Funding Sources

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1. Washington State Parks and Recreation Commission
2. U.S. Border Patrol

## Revenues

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Beginning Fund Balance	47,654	62,567	76,722	77,875
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	58,603	68,413	30,010	90,734
Charges for Goods and Services	200	120	0	0
Fines and Forfeits	187	0	187	0
Miscellaneous Revenues	2,852	3,102	1,560	3,270
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$109,496	\$134,202	\$108,478	\$171,879

## Expenditures

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Ending Fund Balance	62,567	76,722	81,624	77,873
Salaries and Wages	26,648	32,250	13,659	62,500
Personnel Benefits	8,077	10,240	4,366	8,056
Supplies	1,237	2,973	612	3,000
Other Services and Charges	10,403	11,550	7,998	15,450
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	564	467	220	5,000
Transfers Out	0	0	0	0
Total	\$109,496	\$134,202	\$108,478	\$171,879

## Staffing

	2009 Budget	2010 Budget	2011 Budget	2012 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00