



Prosecuting Attorney - Racketeering 11901.841.

Mission Statement

Prosecute racketeering crimes.

Function

This fund was established for use in complex racketeering cases. It historically has been used to supplement funding of an attorney working in support of the Olympic Peninsula Narcotics Enforcement Team. Over the years it has been depleted by that use. Until rebuilt (and there are legal financial obligations due to this fund) no further budgeting will occur with it.

Goals

Fund the prosecution of racketeering crimes.

Workload Indicators

	2009 Actual	2010 Actual	6/30/11 Actual
Collected on racketeering cases \$	150	425	218

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Beginning Fund Balance	968	1,099	1,527	1,628
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	150	424	218	250
Miscellaneous Revenues	57	4	1	1
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$1,175	\$1,527	\$1,746	\$1,879

Expenditures

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Ending Fund Balance	1,099	1,510	1,727	1,746
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	3
Other Services and Charges	0	0	0	5
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	100
Interfund Payments for Services	76	17	19	25
Transfers Out	0	0	0	0
Total	\$1,175	\$1,527	\$1,746	\$1,879

Staffing

	2009 Budget	2010 Budget	2011 Budget	2012 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00