



Prosecuting Attorney - Operations 00100.841.

Mission Statement

Safety, security, and justice for the community through competent, ethical advocacy. Effective representation of county interest.

Function

The Prosecuting Attorney prosecutes felonies and misdemeanors within county jurisdiction. The Prosecuting Attorney also provides legal counsel to the Board of County Commissioners, defends the county in civil actions and advises department heads and law enforcement agencies.

Goals

1. Effective prosecution of crime to provide for the safety of the community, seek justice and hold offenders accountable.
2. Support alternative justice measures (e.g., juvenile drug court, teen court, prevention work, substance abuse treatment, bad check diversion, and felony diversion) as possible without impairment of the primary mission of the office.
3. Train and develop competent, professional deputy prosecutors and staff; cross-train as feasible.
4. Continued improvement regarding timely review of referrals from law enforcement.

Workload Indicators

	2009 Actual	2010 Actual	6/30/11 Actual
Felonies Filed	549	532	233
Felony Hearings	9,323	9,159	4,619
Felony Trials	32	57	29
Juvenile Offenses Filed	261	282	158
Juvenile Offenses Referred	460	465	230
Juvenile Hearings	3,845	3,140	1,749
Juvenile Truancy Hearings	1,085	927	639
Juvenile Drug Court Hearings	1,128	572	286
District Court Crimes Filed and Citations	1,231	871	470
District Court Prefile Diversion Returns/Declines	4	56	49
District Court Prefile Diversion Completions	NA	79	41
Public Record Requests	318	198	95
Legal Action Requests - Excluding Public Works	335	536	202
Legal Action Requests - Public Works	77	92	15
Forfeitures	20	16	6

Grant Funding Sources

1. Washington State Legislature and Its Committees
2. Department of Justice (Federal)

Revenues

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	81,680	113,198	37,208	75,036
Charges for Goods and Services	77,981	42,160	313	87,964
Fines and Forfeits	813	795	0	600
Miscellaneous Revenues	6	4,529	367	50
Other Financing Sources	0	0	0	0
Transfers In	150,000	150,000	150,000	175,000
General Tax Support	1,317,127	1,330,973	558,436	1,171,011
Total	\$1,627,608	\$1,641,655	\$746,324	\$1,509,661

Expenditures

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Salaries and Wages	1,169,741	1,166,406	554,198	1,108,855
Personnel Benefits	342,272	325,310	154,100	313,706
Supplies	26,770	29,618	13,102	32,950
Other Services and Charges	68,900	117,233	23,759	49,250
Intergovernmental Services	0	0	49	300
Capital Outlays	17,892	0	0	0
Interfund Payments for Services	2,033	3,088	1,116	4,600
Transfers Out	0	0	0	0
Total	\$1,627,608	\$1,641,655	\$746,324	\$1,509,661

Staffing

	2009 Budget	2010 Budget	2011 Budget	2012 Budget
Full Time Equivalents	19.06	18.06	17.50	16.50