



Prosecuting Attorney - Child Support 00100.842.

Mission Statement

To assist the state in providing exceptional child support services to improve the lives of children, families and communities.

Function

The Prosecuting Attorney provides child support enforcement for the state. This office is responsible for establishing paternity, modifying existing child support orders, interstate enforcement actions, as well as representing the state in all child support cases where children have been or are receiving public assistance.

Goals

1. Continue to provide outstanding service.
2. Maintaining compliance with the federal time lines for case completion.
3. Continue to keep costs down while maintaining appropriate service levels.

Workload Indicators

	2009 Actual	2010 Actual	6/30/11 Actual
Support Enforcement Cases (July - June)	433	318	120 Pending
Contempts	76	34	
Modifications	87	47	
Paternity	209	132	
Other	61	105	
Total Hearings	422	363	

Grant Funding Sources

1. Washington State Department of Social and Health Services
2. Department of Health and Human Services (Federal)

Revenues

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	311,948	210,506	108,906	235,462

Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	-108,900	-3,352	-399	-23,870
Total	\$203,048	\$207,154	\$108,507	\$211,592

Expenditures

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Salaries and Wages	124,948	130,832	67,992	133,916
Personnel Benefits	41,218	40,609	20,736	40,905
Supplies	3,054	1,653	1,045	2,950
Other Services and Charges	28,410	24,559	17,657	30,421
Intergovernmental Services	219	55	60	300
Capital Outlays	2,914	6,049	0	0
Interfund Payments for Services	2,283	3,397	1,016	3,100
Transfers Out	0	0	0	0
Total	\$203,048	\$207,154	\$108,507	\$211,592

Staffing

	2009 Budget	2010 Budget	2011 Budget	2012 Budget
Full Time Equivalents	2.50	2.50	2.50	2.50