



Sheriff - Office Drug Fund 11007.811.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

This is a fund established to collect revenue generated from the seizure and forfeiture of items as a result of Sheriff's Office investigations, and to expend those funds to support Sheriff's Office functions and training for drug related law enforcement activity.

Goals

1. To fund activities that are not currently funded from general fund budgets.

Workload Indicators

	2009 Actual	2010 Actual	6/30/11 Actual
Camera site utilities funded	1	1	1
Training events funded	2	0	0

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Beginning Fund Balance	128,062	107,036	102,173	105,917
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	50	0	6,369	6,500
Miscellaneous Revenues	1,202	234	0	1,000
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0

Total	\$129,314	\$107,270	\$108,542	\$113,417
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Expenditures

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Ending Fund Balance	107,036	102,173	105,632	100,748
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	1,260	0	135	4,750
Other Services and Charges	17,568	1,417	750	5,550
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	3,450	3,680	2,025	2,369
Transfers Out	0	0	0	0
Total	\$129,314	\$107,270	\$108,542	\$113,417

Staffing

	2009 Budget	2010 Budget	2011 Budget	2012 Budget
Full Time Equivalent	0.00	0.00	0.00	0.00