
OPNET Drug Fund

Mission Statement:

The mission of the Olympic Peninsula Narcotics Enforcement Team is to target drug violators that have an impact on our communities and to reduce drug availability and trafficking in Washington State and Clallam County and Jefferson County, thereby improving the quality of life in our area of responsibility.

Functions:

- Identify, target, investigate and arrest drug traffickers for maximum impact of reducing drugs imported into our community.
- Respond to the needs of policy board member agencies not limited to drug investigations. Although our focus is narcotics and organized crime investigations, OPNET can and will provide equipment, technical assistance and experienced investigators to assist in the investigation of any major crime to those who request it.
- Maintain communication with all law enforcement agencies within our geographic area by providing a central intelligence collection location for drug trafficking and other crime incident information.
- Provide training to all peace officers who aspire to become investigators not limited to narcotics.
- Work with US Immigration and Customs Enforcement on international border security issues as they relate to smuggling and Homeland Security.
- Provide experienced investigators for public appearances to inform the community of the dangers of illicit drugs with an emphasis on clandestine methamphetamine laboratories.

Long Term Goals:

- Investigate, dismantle and prosecute drug trafficking organizations operating in our area of responsibility.
- Work with our communities to make them aware of OPNET and its mission through public presentations, presentations, successful completion of high profile cases and being available to assist all local agencies with major investigations.
- Assist local agencies and their officers in drug related investigations through training of street officers, making OPNET detectives available for assistance and by providing technical equipment to help with surveillance or other matters.
- Continue to enhance the safety of officers and investigators assigned to this unit by providing regular training.
- Increase the safety of our community by reducing drug-related crime and violence through proactive narcotics enforcement cases.
- Work with Department of Homeland Security and other federal agencies to protect our shores from the introduction of illegal drugs from other nations.
- Identify sources of funding that are sustainable for the continuation of the program.

Short Term Objectives:

- Successful prosecution of pending cases.
- Continue the established communication with member agencies including Jefferson County, Clallam County, Port Angeles Police, Sequim Police, US Border Patrol, Clallam County Prosecutor and the Washington State Patrol and extend this communication to non-participatory jurisdictions.
- Make special efforts to impact drug availability to area Native American Communities.
- Conduct regular public appearances to acquaint citizens with the OPNET presence and the important role it plays in area law enforcement services.
- Identify the structure of drug trafficking organizations in Clallam and Jefferson Counties through intelligence reports received from officers and citizens in those communities for analytical direction and the identification of legitimate targets.
- Review and update policy and procedures.
- Work with Clallam County Prosecutor's Office for a re-write of the Interlocal agreement.
- Aggressively apply for funding to continue the OPNET program.
- Increase the number of intelligence report submission from patrol divisions of participating agencies.
- Establish more frequent advisory board meetings.

Accomplishments in 2009:

- OPNET continued to work with local tribal entities to investigate drug cases influencing tribal lands.
- Added an investigator from the United States Border Patrol. This full time position has served to maintain a close and efficient relationship between this federal agency and OPNET and, in turn local jurisdictions.
- The OPNET Advisory Board continued to conduct regular productive business meetings.
- Agents of OPNET attended Project Northstar, a multi national conference of drug investigators representing federal and local agencies from the United States and Canada.
- Continued to make regular public presentations, educating public and law enforcement alike in trends in drug abuse and the OPNET mission.

Major Events in 2009

- A new detective from Clallam County was assigned to the program.
- Establishment of a regularly assigned Jefferson County detective was completed.
- Several area patrol personnel were cross-trained in the 80 hour program allowing street officers to become aware of the duties and responsibilities of the OPNET investigators.
- Dialogue has been established with the Bureau of Indian Affairs, Office of Justice to possibly assign a federal investigator to OPNET to represent area tribes.

Performance Indicators:

	2007 Actual	2008 Actual	6/30/09 Actual	2010 Goals
Arrests	21	37	22	40
Convictions	17	31	11	40
Pending Prosecution	2	0	2	n/a
Conviction Rate	85.5%	84.5%	75%	80%

Workload Indicators:

	2007 Actual	2008 Actual	6/30/09 Actual	2010 Estimated
Intelligence Reports Processed	556	716	260	600
Total Cases Investigated included other agency assists and unfounded crimes	43	39	14	45
Public Presentations	24	7	4	20

Staffing Level:

	2007 Actual	2008 Actual	6/30/09 Actual	2010 Budget
Full Time Equivalents	2.00	2.00	1.00	1.00

Operating Budget

Revenues:

	2007 Actual	2008 Actual	6/30/09 Actual	2010 Budget
Beginning Fund Balance	164,802	163,709	141,683	145,390
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	228,204	196,074	72,824	400,663
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	145,160	129,138	46,597	95,000
Miscellaneous Revenues	9,499	21,391	11,579	410,300
Nonrevenues	0	0	0	0
Other Financing Sources	0	200,364	0	0
General Tax Support	0	0	0	0
TOTAL	\$547,665	\$710,676	\$272,683	\$1,051,353

Expenditures:

	2007 Actual	2008 Actual	6/30/09 Actual	2010 Budget
Salaries and Wages	100,738	81,599	20,080	43,172
Personnel Benefits	32,722	29,909	7,354	15,063
Supplies	22,825	20,062	6,144	22,620
Other Services and Charges	69,442	68,470	45,022	117,750
Intergovernmental Services	98,882	115,023	33,838	220,172
Debt Service Principal	0	200,000	0	0
Interfund Payments for Services	66,799	53,930	13,967	256,020
Capital Outlay	0	0	5,023	0
Ending Fund Balance	156,257	141,683	141,255	376,556
TOTAL	\$547,665	\$710,676	\$272,683	\$1,051,353

Agency Structure:

OPNET is led by an advisory board made up of local law enforcement division heads. This includes Chiefs, Sheriffs and Prosecutors from each jurisdiction in Clallam and Jefferson Counties. Included in the advisory board, is representation from area Native American Reservations, Washington State Patrol, and Dept. of Homeland Security. The Advisory Board meets to make business decisions, budget recommendations and policy making determinations.

Below the Advisory Board is the OPNET Task Force Commander. The Commander is the liaison between the OPNET staff and the Advisory Board and is responsible for grant coordination / writing and other administrative duties.

OPNET is currently supervised by a Det. Sgt. from the Port Angeles Police Dept. He supervises the assigned detectives of this narcotics unit which are supplied by Sequim Police, Washington State Patrol, Clallam County Sheriff and the US Border Patrol. Other participating agencies on a periodic basis are the US Coast Guard Investigative Service, National Park Service, Fork's Police Department, Jefferson Co. Sheriff, area tribal entities and the Port Townsend Police Department. Many Federal agencies also participate in the program including the Immigration and Customs Enforcement who takes a major role in assisting the program.