



Noxious Weed Control 13001.381.

Mission Statement

To serve as responsible stewards of Clallam County by protecting the land and resources from the degrading impacts of noxious weeds.

Function

Administer and enforce RCW 17-10, Noxious Weeds-Control Boards and WAC 16-750, State Noxious Weed List and Schedule of Monetary Penalties.

Goals

1. To limit economic loss and adverse effects to Clallam County's agricultural, natural, and human resources due to the presence and spread of noxious weeds on all terrestrial and aquatic areas in the county.
2. Eradicate, manage and/or contain Class A, Class B-designate, or selected Class B or C noxious weed infestations in the county.
3. Maintain public and private landowner contacts in person, by phone calls, notices, and regular and certified mail delivery.
4. Maintain a landowner contact and mapping database for monitoring noxious weed infestations, their growth or decline, and landowner compliance.
5. Respond to requests for information, site-specific consultations and take action on complaints.
6. Expand public education through the use of appropriate media sources, informational presentations, displays or presence at public events.
7. Coordinate with and sponsor community volunteer groups, schools, and other agencies for manual weed removal and management projects and annual surveys throughout the county.

Workload Indicators

	2009 Actual	2010 Actual	6/30/11 Actual
Formal land owner notification	70	201	261
Compliance checks	788	1109	389
Information requests/site visits by request	1,800	2509/18	1014
Community presentations or events	24	39	13
Weeds removed	9,700	13,735	2,652
Number of sites to control or monitor on county lands/Forest Service lands	1,357/1010	1,670/1031	1707/1031

Road miles to survey: city, county, state highway, private roads, and acreage/Forest Service	1,500/498	1500/222	1,500/647
Cooperative Weed Management Area (CWMA) - sponsor and coordinate Olympic Knotweed Working Group - # waterways/# landowner contact-agreements	21/232	16/222	16/318
WA Noxious Weed Control Board	0	0	\$3,000
WSDA Grant Management	\$52,969	\$40,789	\$0
Forest Health Protection Grant Management	\$9,400	\$0	\$6,000
USDA Forest Service	\$65,087	\$120,000	\$80,000

Grant Funding Sources

This fund receives grant revenue from the following agencies:

1. Federal Department of Agriculture, Forest Service Title II and Forest Health Protection
2. Washington State Department of Agriculture,

Revenues

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Beginning Fund Balance	109,122	178,659	155,514	155,514
Operating Assessments	87,922	89,607	60,863	89,607
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	188,707	36,558	50,500	77,610
Charges for Goods and Services	7,839	350	9,568	10,621
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	17,500	0	0
Total	\$393,590	\$322,674	\$276,445	\$333,352

Expenditures

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Ending Fund Balance	178,559	155,514	202,161	135,279
Salaries and Wages	127,620	99,934	34,411	98,831
Personnel Benefits	31,155	25,192	9,918	22,644
Supplies	6,730	4,476	3,066	11,100
Other Services and Charges	17,553	7,172	9,423	22,737
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	31,973	30,386	17,465	42,761
Transfers Out	0	0	0	0
Total	\$393,590	\$322,674	\$276,445	\$333,352

Staffing

	2009 Budget	2010 Budget	2011 Budget	2012 Budget
Full Time Equivalents	3.20	2.54	1.56	1.63