Prosecuting Attorney - Local Crime Victim Compensation

11701.841.

Mission Statement

To assist crime victims and witnesses through the Criminal Justice process and facilitate their testimony.

Function

To provide assistance in applying for Crime Victim's Compensation, assist in requesting restitution, provide case status and updates to victims, educate victims and witnesses about the Criminal Justice system as well as provide referrals to other agencies as needed to meet the victims needs.

Goals

1. Continue to enhance the victim/witness program to increase efficiency.
2. Create and maintain reporting system as required for reporting statistics to state for grant funds received.

Workload Indicators

	2009 Actual	2010 Actual	6/30/11 Actual
Total Victims Served	na	514	196
Victims of DV	na	72	21
Services Provided: Information and Referral	na	156	52
Services Provided: Court Advocacy	na	84	42
Services Provided: Restitution Assistance	na	176	73

Grant Funding Sources

1. Department of Justice (Federal)
2. Washington State Department of Commerce

Revenues

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Beginning Fund Balance	224,099	225,866	319,471	212,395
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0

Intergovernmental Revenues	53,383	46,862	27,890	64,135
Charges for Goods and Services	50,314	45,739	23,172	51,000
Fines and Forfeits	3	2	2	0
Miscellaneous Revenues	0	1,000	0	0
Other Financing Sources	0	2	0	0
Transfers In	0	0	0	0
Total	$327,799	$319,471	$370,535	$327,530

Expenditures

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Ending Fund Balance	225,866	218,755	323,439	209,580
Salaries and Wages	42,476	40,890	21,721	47,732
Personnel Benefits	15,110	14,295	7,243	15,098
Supplies	121	117	350	496
Other Services and Charges	1,232	1,338	870	1,502
Intergovernmental Services	0	0	3,006	8,304
Capital Outlays	0	0	0	0
Interfund Payments for Services	42,993	44,076	13,906	44,818
Transfers Out	0	0	0	0
Total	$327,798	$319,471	$370,535	$327,530

Staffing

	2009 Budget	2010 Budget	2011 Budget	2012 Budget
Full Time Equivalents	0.80	0.80	1.00	1.00