



Noxious Weed Control - LMD#2 Lake Sutherland 13051.381.

Mission Statement

To serve as responsible stewards of Clallam County by protecting the land and resources from the degrading impacts of noxious weeds.

Function

To protect Lake Sutherland's beneficial uses, water quality and wildlife habitat from the degrading effects of Eurasian Water milfoil.

Goals

1. To manage a control program to eradicate Eurasian Water milfoil from Lake Sutherland.
2. To develop and support a citizen oversight committee for control activities and fund expenditures.
3. To develop and continually adapt control strategies to eradicate Eurasian Water milfoil from Lake Sutherland while compiling with all environmental requirements.
4. To foster an understanding of the purpose and activities of the Lake Sutherland Management District 2 among residents and the community at large through personal contacts and other informational media.
5. To foster volunteer participation in the Milfoil Control project.

Workload Indicators

	2009 Actual	2010 Actual	6/30/11 Actual
Shoreline surveyed to 22 feet	20 miles	20 miles	5
Focus pull days	18	19	3
Lake-wide pull days	2	2	0
Number of volunteers/volunteer hours	49/602	40/494	10/64
Plants removed	473	539	68

Grant Funding Sources

This fund receives grant revenue from the following agency:

1. This program is funded by an assessment self-imposed by landowners within the boundaries of the Lake Sutherland Management District 2

Revenues

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget

Beginning Fund Balance	30,450	37,199	35,640	35,640
Assessments	19,583	19,010	10,901	19,400
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$50,033	\$56,209	\$46,541	\$55,040

Expenditures

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Ending Fund Balance	37,199	33,640	37,079	39,309
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	2,998	1,716	0	2,900
Other Services and Charges	2,397	2,228	508	2,560
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	7,439	1,125	8,954	10,271
Transfers Out	0	17,500	0	0
Total	\$50,033	\$56,209	\$46,541	\$55,040

Staffing

	2009 Budget	2010 Budget	2011 Budget	2012 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00

* 0.10 FTE in this fund is recorded in the Noxious Weed Control staffing.