



Sheriff - Jail Medical

00100.816.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

To provide adequate community standard of medical care in a cost effective and efficient manner.

Goals

1. Provide consistent and adequate community levels of medical care for inmates.
2. Provide ongoing assessment of medical program for cost effectiveness.
3. Maintain and increase medical staffing levels.

Workload Indicators

	2009 Actual	2010 Actual	6/30/11 Actual
Sick calls performed	829	423	669
14-day medical assessments/physicals			415
Medical intake screenings	3,089	3,726	1,894
Hospital visits and admissions	73	40	16
Local provider visits	365	24	4

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	44,690	62,484	28,309	63,050
Charges for Goods and Services	12,450	16,794	5,573	18,000
Fines and Forfeits	0	0	0	0

Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	375,363	365,828	170,299	413,489
Total	\$432,503	\$445,106	\$204,182	\$494,539

Expenditures

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Salaries and Wages	114,851	129,705	67,800	139,488
Personnel Benefits	33,266	36,848	18,481	35,551
Supplies	43,488	51,720	14,181	70,770
Other Services and Charges	238,319	226,833	103,720	246,000
Intergovernmental Services	2,335	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	244	0	0	2,730
Transfers Out	0	0	0	0
Total	\$432,503	\$445,106	\$204,182	\$494,539

Staffing

	2009 Budget	2010 Budget	2011 Budget	2012 Budget
Full Time Equivalents	1.75	1.75	1.75	1.75