



NonDepartmental - Indigent Defense 00100.831.

Mission Statement

Our goal is to comply with RCW 10.101.005: The legislature finds that effective legal representation must be provided for indigent persons and persons who are indigent and able to contribute, consistent with the constitutional requirements of fairness, equal protection, and due process in all cases where the right to counsel attaches.

Function

Clallam County contracts with the Clallam Public Defender, a non-profit corporation, for public defense representation. The Clallam Public Defender provides direct supervision of attorneys, in-house investigation services, and resolution of client complaints. The Clallam County courts appoint supplemental private investigators on a case-by-case basis. Conflict counsel is appointed by the courts from a list of private attorneys.

Goals

1. The Clallam County public defense contract requires approved attorney training.
2. Use state funds for additional attorneys to lower public defense caseloads.

Workload Indicators*

Cases assigned excluding conflict counsel:	2009 Actual	2010 Actual	6/30/11 Actual
Superior Court Adult Felonies	491	468	
District Court Adult and Gross Misdemeanors	715	478	
Juvenile Court Offender Cases	307	243	

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues*

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	69,938	71,716	0	72,373
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0

Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	843,241	835,221	686,192	819,301
Total	\$913,179	\$906,937	\$686,192	\$891,674

Expenditures*

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	68,539	69,637	71,716	72,373
Other Services and Charges	844,640	840,000	614,476	819,301
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$913,179	\$909,637	\$686,192	\$891,674

Staffing

	2009 Budget	2010 Budget	2011 Budget	2012 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00

*This budget was created for 2011; prior to that it was a division of the NonDepartmental budget (00100.291.).