



Sheriff - Honor Guard 11002.811.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

The Sheriff's Office Honor Guard participates in memorial services for fallen Peace Officers throughout Washington State. This fund collects revenue and pays expenditures for the costs associated with travel per diem and overtime costs.

Goals

1. To maintain an Honor Guard unit to represent Clallam County at fallen Peace Officer memorial services.
2. To fund per diem and overtime expenses of the Honor Guard from citizen donations.

Workload Indicators

	2009 Actual	2010 Actual	6/30/11 Actual
Services and Events attended	10		

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Beginning Fund Balance	3,842	3,842	3,842	3,792
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	500

Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$3,842	\$3,842	\$3,842	\$4,292

Expenditures

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Ending Fund Balance	3,842	3,842	3,820	381
Salaries and Wages	0	0	0	2,800
Personnel Benefits	0	0	0	361
Supplies	0	0	22	250
Other Services and Charges	0	0	0	500
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$3,842	\$3,842	\$3,842	\$4,292

Staffing

	2009 Budget	2010 Budget	2011 Budget	2012 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00