



## Hearing Examiner 00100.361.

### Mission Statement

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To render impartial and objective decisions on land use and shoreline permit applications based upon the facts presented and the law. To conduct hearings on non-legislative matters as assigned by the Clallam county Board of Commissioners pursuant to Clallam County Home Rule Charter Article V, Section 5.25.

### Function

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- Conduct fair, impartial and objective quasi-judicial proceedings.
- Issue written findings of fact, conclusions of law and decisions on matters before the Hearing Examiner.

### Goals

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1. Conduct fair, impartial, objective quasi-judicial proceedings in the arena of land use and shoreline matters or such other non-legislative hearings as assigned.
2. Render timely, impartial and objective decisions in quasi-judicial matters.

### Workload Indicators

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	2009 Actual	2010 Actual	6/30/11 Actual
Hearings conducted and decisions rendered	27	27*	6
Clarification orders	3	0	0
Reconsideration decisions	3	1	0

\*One application withdrawn after public hearing

### Grant Funding Sources

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This fund does not receive any grant revenue.

### Revenues

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	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	817	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0

Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	70,017	68,294	35,071	74,755
Total	\$70,017	\$69,111	\$35,071	\$74,755

## Expenditures

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Salaries and Wages	54,948	54,580	27,811	55,628
Personnel Benefits	13,544	12,790	6,695	17,252
Supplies	20	0	0	75
Other Services and Charges	1,505	1,741	565	1,800
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$70,017	\$69,111	\$35,071	\$74,755

## Staffing

	2009 Budget	2010 Budget	2011 Budget	2012 Budget
Full Time Equivalents	0.50	0.50	0.50	0.50