
Flood Control

Mission Statement:

The Flood Control Program is committed the maintenance and operation of the existing flood control projects/dikes and valves under the county responsibility as determined by the US Army Corps of Engineers.

Functions:

The Flood Control Program performs the following functions: maintenance of the county federal flood control projects, primarily the Dungeness River Dike Facility; communications with the US Army Corps of Engineers (USACE) as to the maintenance and emergency response to that project; coordination with property owners, US and State of Washington Fish and Wildlife, National Marine Fisheries, Clallam County Natural Resources and the USACE. Assists County Engineer with dissemination and handling of Ecology Flood Control Assistance Account Program (FCAAP).

Long Term Goals:

- Encourage the preservation of natural drainage systems
- Assist County Engineer with Ecology Flood Control Assistance Account Program (FCAAP)
- Maintain and manage integrity of flood control projects
- Coordinate with ACOE, Lower Elwha Tribe, Olympic Nation Park, Washington State Fish and Wildlife, US Fish and Wildlife, National Marine Fisheries and County Natural Resources with dam removal and lower reach of Elwha River
- Work with agencies on Dungeness River balancing flood protection and environmental habitat.

Short Term Objectives:

- Inspect and perform annual maintenance on closed conveyance systems under county responsibility
- Process annual reports to USACE
- Maintain facilities to ensure damage repair work to be covered under US Army Corps of Engineers
- Coordinate with Dungeness River Management Team Corps Dike set back proposal.
- Coordinate with Place Road residents activity of dam removal and possible dike re-alignment.

Accomplishments in 2009:

Participated in Dungeness Dike setback discussions, assisted in preparation of Dungeness River Flood Management Plan, conducted one Dike inspection and submitted inspection report to ACOE, worked to identify options for Place Road dike reconstruction, and responded to FEMA efforts to update FIRM maps.

Performance Indicators:

	2007 Actual	2008 Actual	6/30/09 Actual	2010 Goals
Receipt of inspection report by USACE	0	1	1	2
No breach or overtopping of facility	None	None	None	None
No backup of stormwater by drainage devices	None	None	None	None

Workload Indicators:

	2007 Actual	2008 Actual	6/30/09 Actual	2010 Estimate
Facility inspections	2	2	1	2
Facility brushing and mowing	Done	Done	Scheduled	To be Scheduled
Administration of project requirements	Yes	Yes	Yes	Yes

Maintenance and exercising of 4 valves under Dungeness facility.

Maintenance of approximately 3 miles of federal levee projects.

Staffing Level:

	2007 Actual	2008 Actual	6/30/09 Actual	2010 Budget
Full Time Equivalent	.50	0.35	0.35	0.35

Operating Budget

Revenues:

	2007 Actual	2008 Actual	6/30/09 Actual	2010 Budget
Beginning Fund Balance	19,498	22,509	19,511	21,416
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Miscellaneous Revenues	1,139	581	72	435
Other Financing Sources	5,000	5,000	10,000	5,000
General Tax Support	0	0	0	0
TOTAL	\$25,637	\$28,090	\$29,583	\$26,851

Expenditures:

	2007 Actual	2008 Actual	6/30/09 Actual	2010 Budget
Salaries and Wages	1,294	3,327	1,175	9,101
Personnel Benefits	960	1,149	404	3,319
Supplies	0	0	0	13
Services and Charges	0	0	0	0
Other Services and Charges	0	0	0	13
Intergovernmental Services	0	0	0	0
Interfund Payments for Services	3,771	4,103	612	7,202
Capital Outlay	0	0	0	0
Ending Fund Balance	19,612	19,511	27,392	7,203
TOTAL	\$25,637	\$28,090	\$29,583	\$26,851

*This budget covers only inspection and reporting required by the Army Corp of Engineers agreement. Fencing, valve, major repair or maintenance is not budgeted for.

Agency Structure:

